FISCAL NOTE

Bill #: HB0384 **Title:** Survey use of school buildings

Primary Sponsor: Tom Facey **Status:** As Introduced

Sponsor signature Date Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY2002 Difference	FY2003 Difference
Net Impact on General Fund Balance:	**$0**	**$0**

Yes	No		Yes	No	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The Office of Public Instruction (OPI) will prepare and distribute the survey to 357 school systems annually. OPI will tabulate the results of the survey.
2. OPI is in the process of completing a non-fiscal data information system that can be used by the schools via the Internet.
3. If the legislature approves OPI's appropriation request for operating costs for this information system as requested in the Governor's budget, OPI can do this survey across the Internet at no additional cost.

TECHNICAL NOTES:

1. It would be appropriate to adjust the reporting dates in this bill to require the survey to be mailed to districts in September and submitted to OPI by mid-October. These dates would be consistent with other reporting requirements for non-fiscal data.
2. Schools already meet the requirements of Section 1 (1)(d) through the Trustees Financial Summary (TFS). This requirement in HB384 is redundant and is out of sync with the requirement that the TFS be submitted by September 15.