FISCAL NOTE

Bill #:	HB0405	**Title:**	Increase victim & witness program funding; require victim notification
Primary Sponsor:	Cindy Younkin	**Status:**	As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY2002 Difference	FY2003 Difference
Expenditures:	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	**0**	**0**

Yes	No		Yes	No	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The amount of revenue collected by the Board of Crime Control (BCC) is currently minimal, approximately $300 a year. As more counties, cities, and towns initiate programs the revenue will be retained at the local level.
2. It is assumed that BCC will collect no additional revenue as a result of the increase in fines and fees.
3. Any revenue collected by BCC will be deposited in the general fund to offset general fund costs of the program. The account established in 53-9-109, MCA would be eliminated if SB 113 is passed and approved.
4. There is no fiscal impact to the Judiciary.
5. There is no fiscal impact to the Department of Justice.
6. There is no fiscal impact to the Montana Association of Counties.