FISCAL NOTE

Bill #: SB0315

Title: Subsidized premiums for comprehensive health association coverage

Primary Sponsor: Eve Franklin

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY2002 Difference	FY2003 Difference
Expenditures:		
General Fund	2,000,000	0
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	**($2,000,000)**	**0**

Yes	No		Yes	No	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The State Auditor's Office has a biennial appropriation of $2,000,000 for the Montana Comprehensive Health Association for the current biennium. It is assumed that there will be no expenditures from this appropriation during the current biennium. The Martz Executive Budget removed the appropriation.
2. It is the State Auditor's assumption that Section 3 of this bill would re-establish the $2,000,000 biennial appropriation to this office for Montana Comprehensive Health Association into FY 2002.

FISCAL IMPACT:

	FY2002 Difference	FY2003 Difference
State Auditor's Office (3401)		
Expenditures:		
Benefits	2,000,000	0
Funding:		
General Fund (01)	2,000,000	0
Revenues:		
General Fund (01)	0	0
Net Impact to Fund Balance (Revenue minus Expenditure):		
General Fund (01)	(2,000,000)	0