FISCAL NOTE

Bill #:	SB 473	**Title:**	Revise Board of Visitors laws
Primary Sponsor:	Mignon Waterman	**Status**:	As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY2002 Difference	FY2003 Difference
Expenditures:	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	**$0**	**$0**

Yes	No		Yes	No	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Governor's Office

1. The bill adds one member to the Board of Visitors, clarifies their duties, and limits the term of board members. The board can absorb the cost of the additional member within their current budget. There will be no fiscal impact.

Department of Public Health and Human Services

2. The bill would change the current time lines for Montana State Hospital to complete and report on investigations of abuse and neglect at the facility.
3. The hospital can absorb the impacts of this change in time lines within the current budget. There will be no fiscal impact.