Legislative Fiscal Division

http://leg.mt.gov/css/fiscal

Summary of Executive Budget verses Legislative Action
Personal Services - Statewide Present Law Adjustment
Montana Board of Crime Control

Program	Executive Budget* FY 2008	Executive Budget* FY 2009	Biennial Total	Per Motion Adopted* FY 2008	Per Motion Adopted* FY 2009	Biennial Total	Difference FY 2008	Difference FY 2008	Biennial Total
Crime Control Division	1,167,648	1,173,137	2,340,785	1,072,754	1,077,895	2,150,649	(94,894)	(95,242)	(190,136)
Total	$1,167,648	$1,173,137	$2,340,785	$1,072,754	$1,077,895	$2,150,649	($94,894)	($95,242)	($190,136)

*Notes:
Executive Budget amount equals the FY 2006 base budget plus the statewide present law adjustment for personal services.
Per Motion Adopted amount as calculated by the Legislative Fiscal Division to include statutory increases for the pay plan adopted by the 2005 Legislature and related increases in employee benefit and insurance costs.

EXHIBIT 2
DATE 1-23-07
HB