Public Service Regulation

Program	Salary/Ben Adjustment			Vacancy Savings Adjustment			Total Personal Svcs Adjustment		
	FY 2008	FY 2009	Total	FY 2008	FY 2009	Total	FY 2008	FY 2009	Total
420101 PSC	(1,795)	(884)	(2,679)	561	522	1,083	(1,234)	(362)	(1,596)
Grand Total	**(1,795)**	**(884)**	**(2,679)**	**561**	**522**	**1,083**	**(1,234)**	**(362)**	**(1,596)**

Adjustment Funding by Program		Salary/Ben Adjustment			Vacancy Savings Adjustment			Total Personal Svcs Adjustment		
		FY 2008	FY 2009	Total	FY 2008	FY 2009	Total	FY 2008	FY 2009	Total
410701										
GF	0.00%	-	-	-	-	-	-	-	-	-
SSR	99.00%	(1,777)	(875)	(2,652)	555	517	1,072	(1,222)	(358)	(1,580)
Fed	1.00%	(18)	(9)	(27)	6	5	11	(12)	(4)	(16)
Other										
Total	100.00%	(1,795)	(884)	(2,679)	561	522	1,083	(1,234)	(362)	(1,596)

EXHIBIT 3
DATE 1-23-07
HB