EXHIBIT 3
DATE 1-9-07
HB 2

3

DPHHS Data Indicators

Report Date: January 5, 2006
Data reflects information as of November 30, 2006*

Some Divisions may not be included in this report as only programs with indicators that can be updated and reported on a regular basis are included.

***Year to date figures may include data through October, November, or December. In all instances the most recent data available is used.**

Information in this report is subject to change.

Directory of Past Key Data Indicators Reports:

September 30, 2005 Report: http://www.dphhs.mt.gov/dataindicators/september2005.pdf
December 31, 2005 Report: http://www.dphhs.mt.gov/dataindicators/december2005.pdf
March 31, 2006 Report: http://www.dphhs.mt.gov/dataindicators/march2006.pdf
Fiscal Year 2006 Report: http://www.dphhs.mt.gov/dataindicators/dphhskeyindrptjunefye06final.pdf
September 30, 2006 Report: http://www.dphhs.mt.gov/dataindicators/september2006.pdf
October 31, 2006 Report: http://www.dphhs.mt.gov/dataindicators/october2006.pdf

To navigate to the reports online:

Start from the DPHHS homepage at www.dphhs.mt.gov
Click on 'About Us'
Click on 'Key Data Indicators'

EXHIBIT 3
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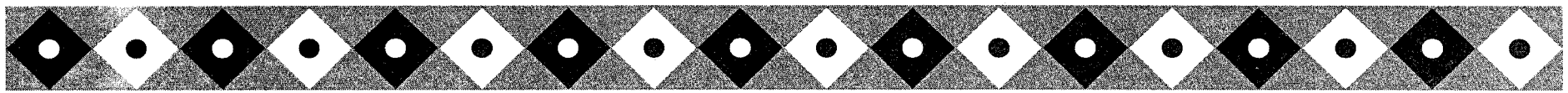

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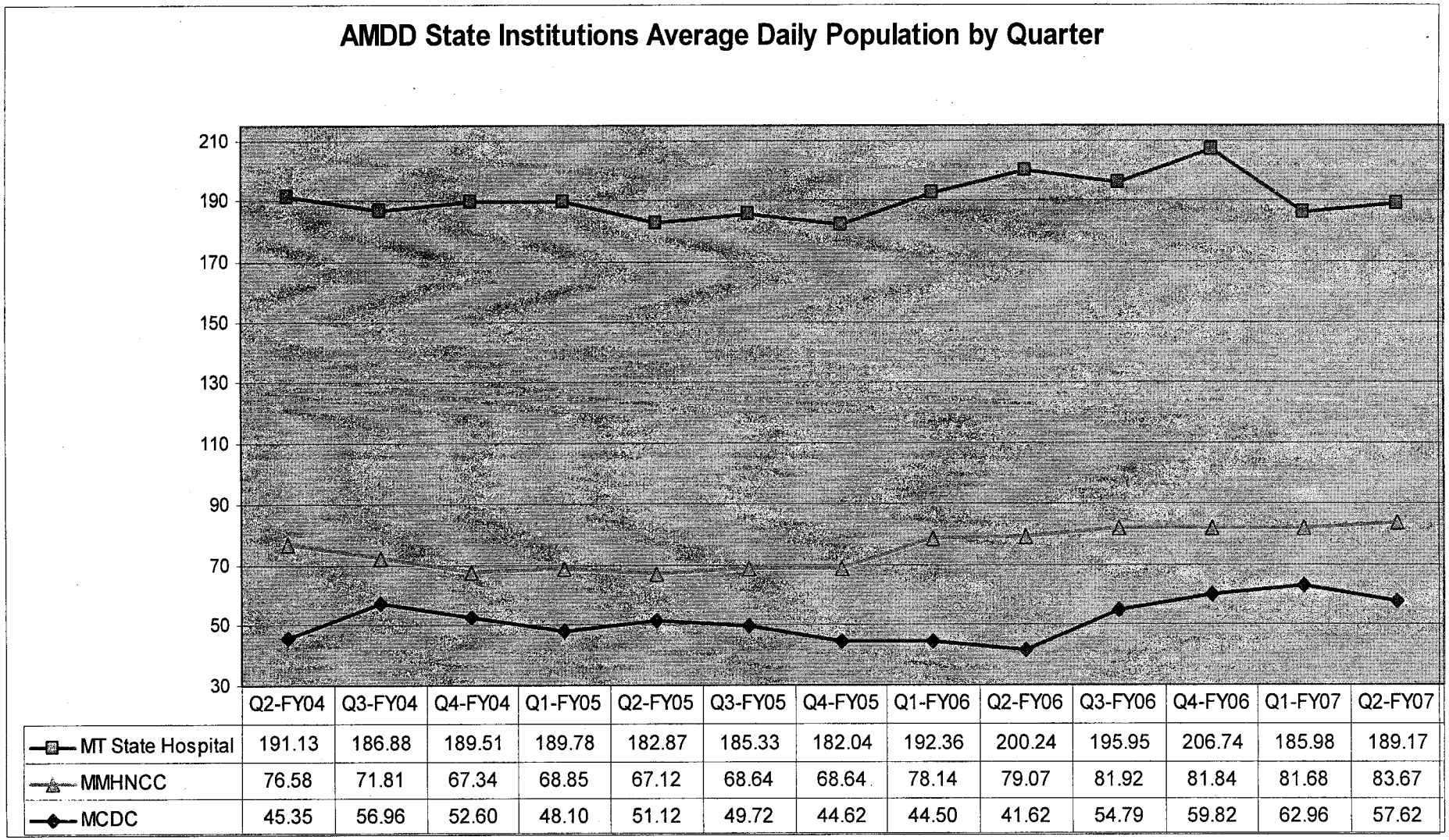
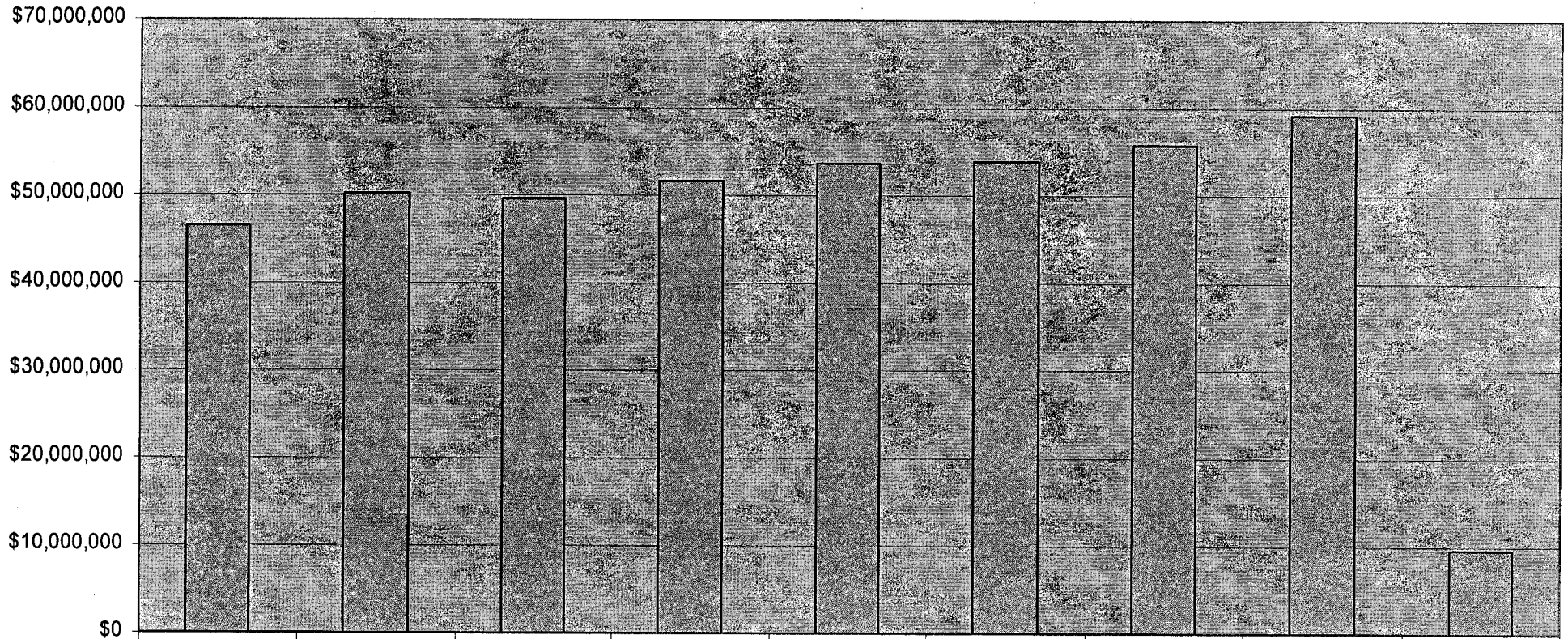
Addictive and Mental Disorders Division—Page 1



	Q2-FY04	Q3-FY04	Q4-FY04	Q1-FY05	Q2-FY05	Q3-FY05	Q4-FY05	Q1-FY06	Q2-FY06	Q3-FY06	Q4-FY06	Q1-FY07	Q2-FY07
MT State Hospital	191.13	186.88	189.51	189.78	182.87	185.33	182.04	192.36	200.24	195.95	206.74	185.98	189.17
MMHNCC	76.58	71.81	67.34	68.85	67.12	68.64	68.64	78.14	79.07	81.92	81.84	81.68	83.67
MCDC	45.35	56.96	52.60	48.10	51.12	49.72	44.62	44.50	41.62	54.79	59.82	62.96	57.62

* MMHNCC is the MT Mental Nursing Care Center. ** MCDC is the MT Chemical Dependency Center.

Child Support Enforcement Division—Page 1



	FFY99	FFY00	FFY01	FFY02	FFY03	FFY04	FFY05	FFY06	FFY07 YTD
Collections	$46,500,000	$50,200,000	$49,600,000	$51,500,000	$53,600,000	$53,900,000	$55,700,000	$59,200,000	$9,600,000

Child Support Enforcement Division—Page 2

Significant Enforcement Assisted Results		November-06	November-05 -#2	Federal Benchmark -#3
1. Percentage of child support cases with order in relation to total cases		87.7%	88.0%	80%
2. Percentage of child support collected to total owed (YTD)		64.1%	61.0%	80%
3. Percentage of paternity resolved compared to total child out of wedlock		89.6%	90.0%	80%
4. Percentage of cases with medical support order		91.7%	76.6%	N/A - #1
5. Percentage of cases with medical insurance coverage		45.2%	35.4%	N/A - #1
6. Child Support Monthly Collections	TANF	$ 380,104	$ 389,365	
	Non-TANF	$ 4,161,268	$ 3,952,011	
7. Child Support Total YTD Collections		$ 9,297,242	$ 8,752,029	N/A
8. Percent of TANF collections to total child support collections		8.4%	9.0%	N/A
9. Total number of cases		39,815	40,132	N/A
10. Caseload size per case manager		428.1	426.9	N/A

NOTES:

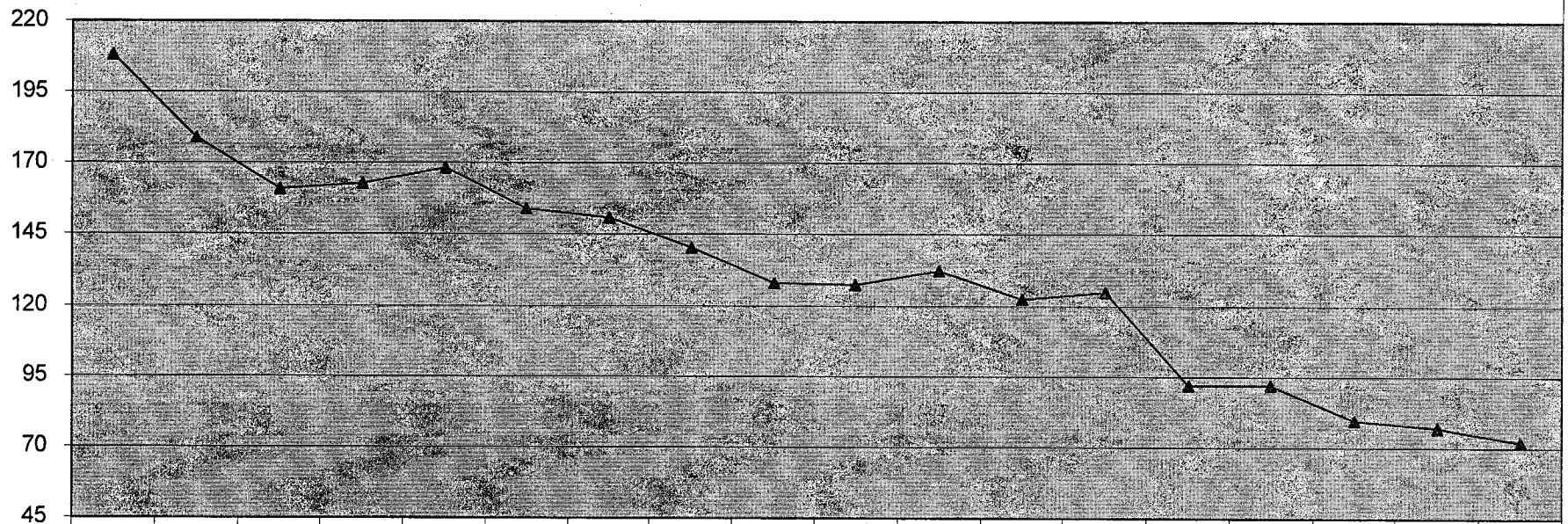
1. At this time medical insurance enforcement is not a federal measurement, but it is anticipated that a federal measurement will be established in 2007.
2. Corresponding month from prior year.
3. Federal benchmark by which performance is measured and incentives can be awarded to the Division.

Disability Services Division—Page 1

Eastmont Human Services Center & Montana Development Center

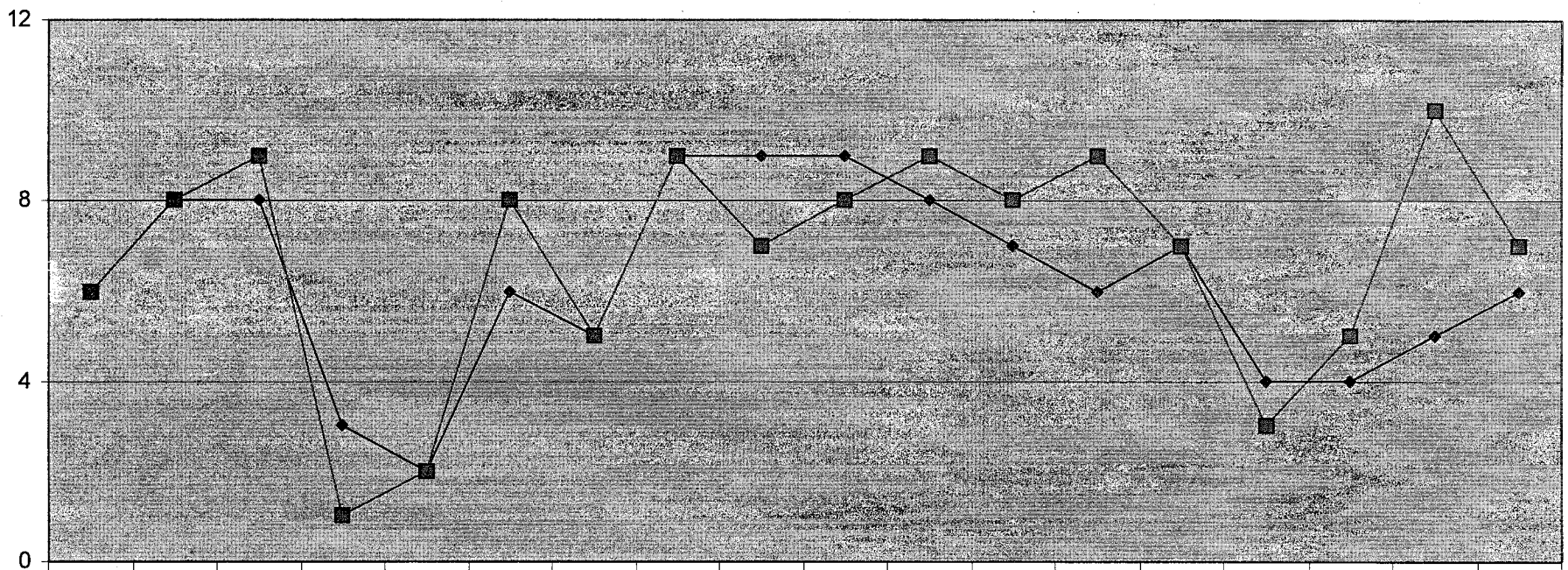
Average Daily Population By Fiscal Year

EHSC Closed December 2004 - MDC Total Available Beds Of 112



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Nov-06
TOTAL	208	179	161	163	168	154	151	140	128	127	132	122	125	92	92	79	77	72

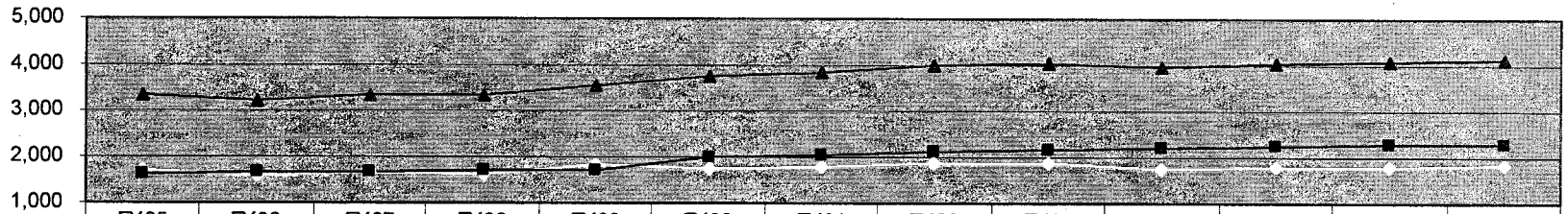
Disability Services Division—Page 2



	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06
Admissions	6	8	8	3	2	6	5	9	9	9	8	7	6	7	4	4	5	6
Discharges	6	8	9	1	2	8	5	9	7	8	9	8	9	7	3	5	10	7

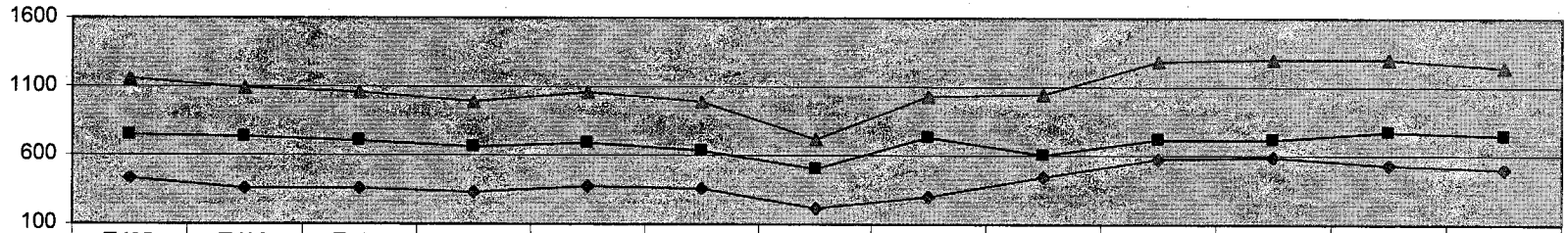
Disability Services Division—Page 3

Developmental Disabilties Program
Individuals Receiving Services
by Fiscal Year



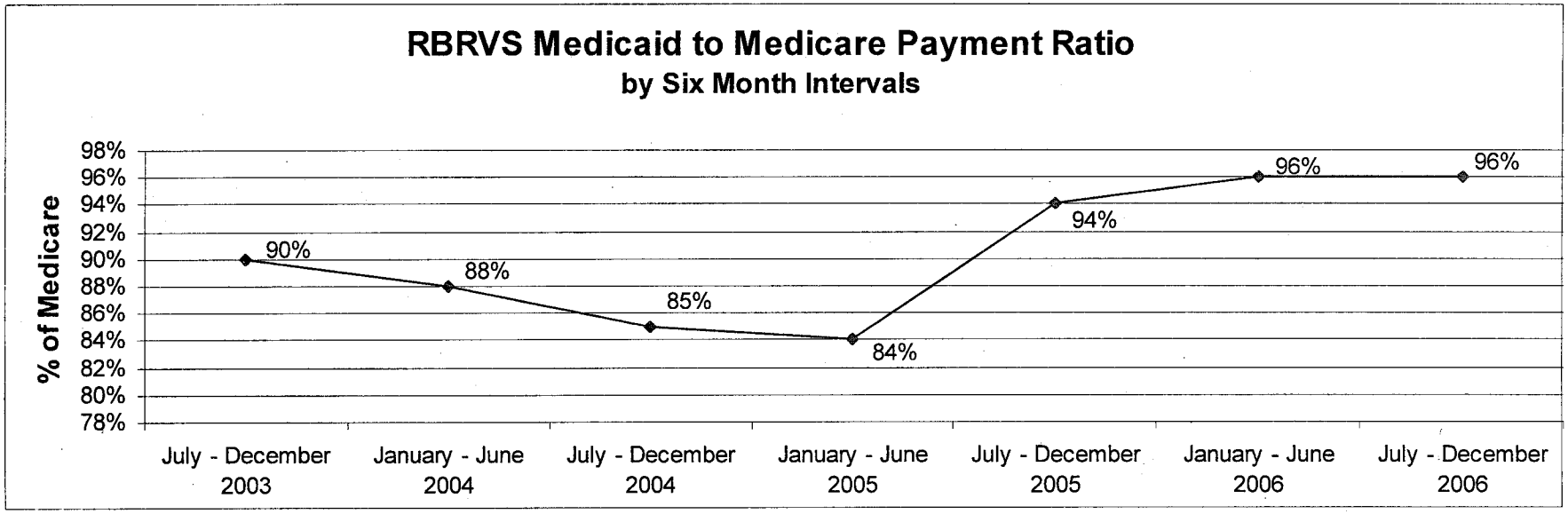
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07 YTD
Children	1,702	1,567	1,666	1,639	1,832	1,746	1,797	1,883	1,882	1,761	1,782	1,785	1,830
Adults	1,638	1,648	1,672	1,711	1,719	1,994	2,049	2,110	2,171	2,214	2,253	2,283	2,289
Total	3,340	3,215	3,338	3,350	3,551	3,740	3,846	3,993	4,053	3,975	4,035	4,068	4,119

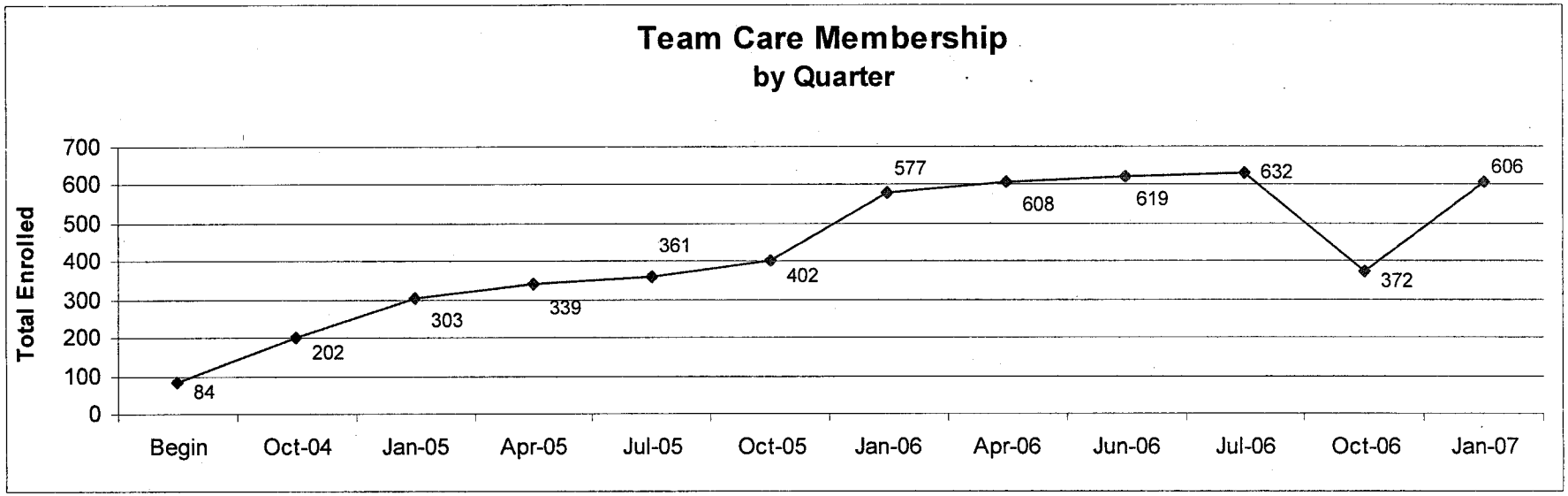
Developmental Disabilities Program
Individuals Waiting for Services
by Fiscal Year



	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07 YTD
Children	422	360	352	329	373	354	220	305	439	568	583	533	501
Adults	741	732	703	662	689	628	499	729	598	717	721	770	740
Total	1,163	1,092	1,055	991	1,062	982	719	1,034	1,037	1,285	1,304	1,303	1,241

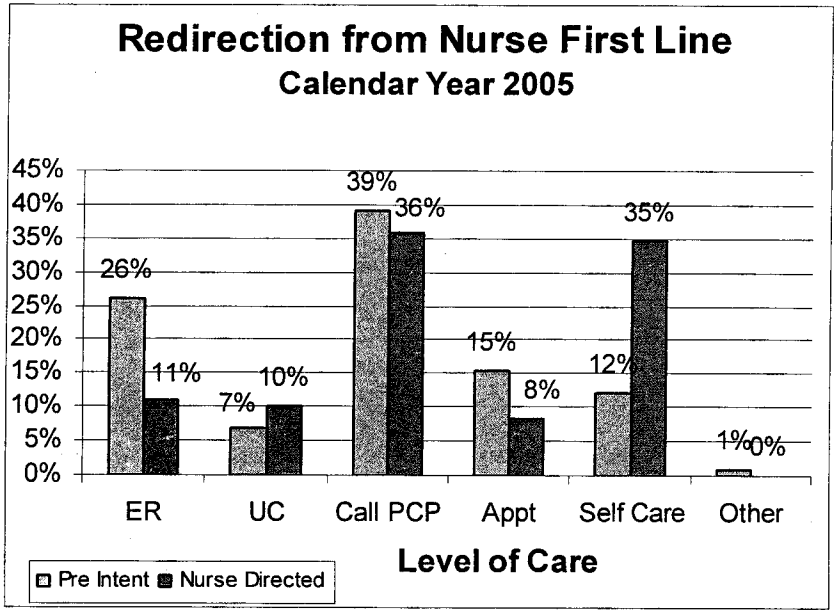
Health Resources Division—Page 1

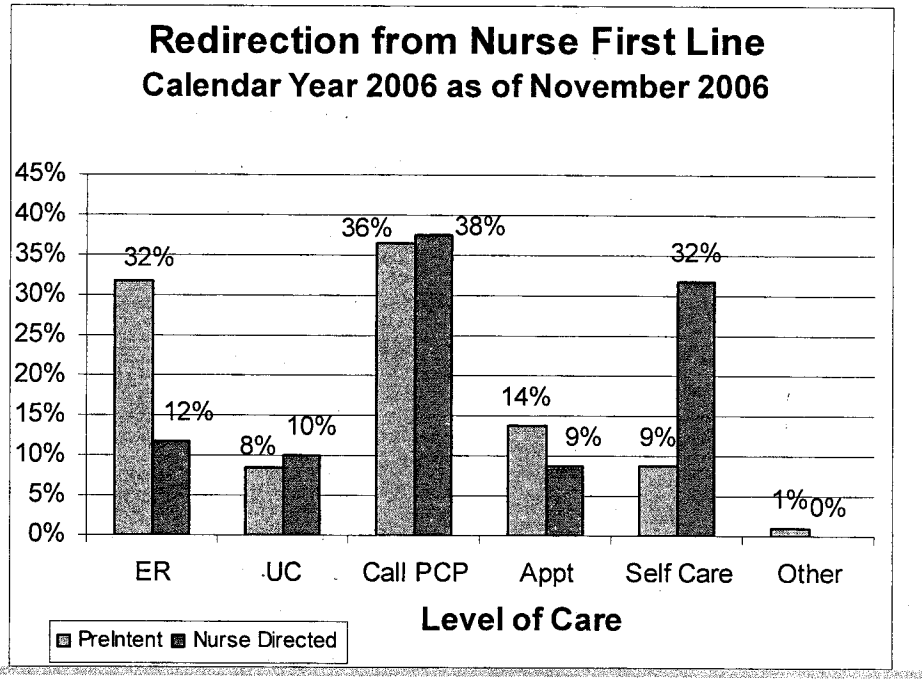




Due to an error not all Team Care spans were set for Oct-06. Corrected in Nov-06

Health Resources Division—Page 2

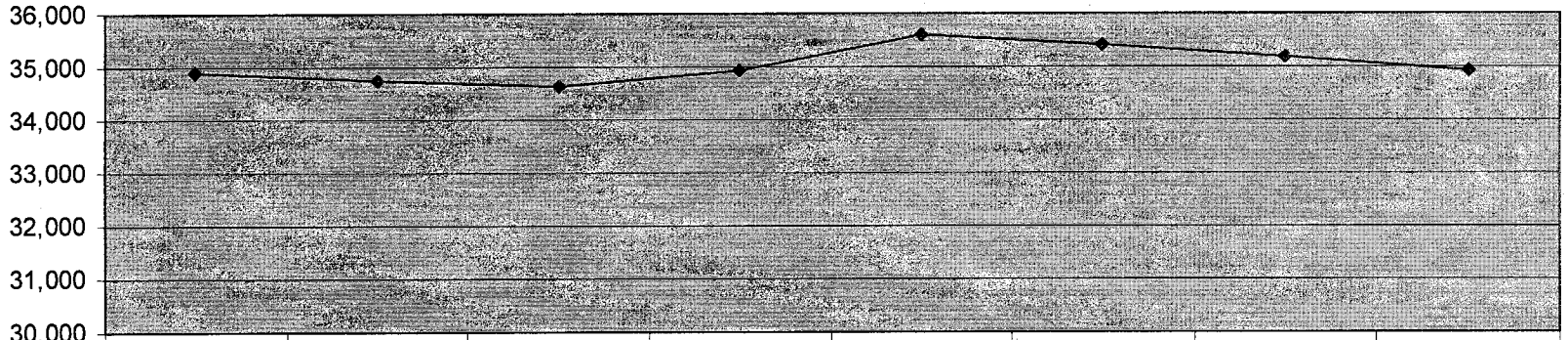




ER = Emergency Room
UC = Urgent Care
PCP = Primary Care Provider
Appt = Made an appointment with PCP

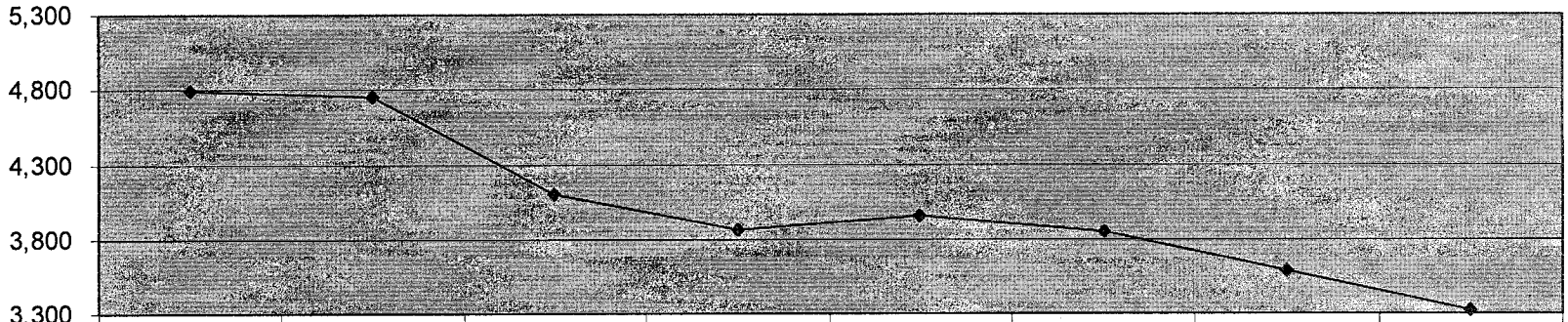
Human and Community Services Division—Page 1

Number of Food Stamp Cases - Quarterly Average



	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06
Quarterly Average	34,903	34,733	34,648	34,910	35,575	35,417	35,186	34,923

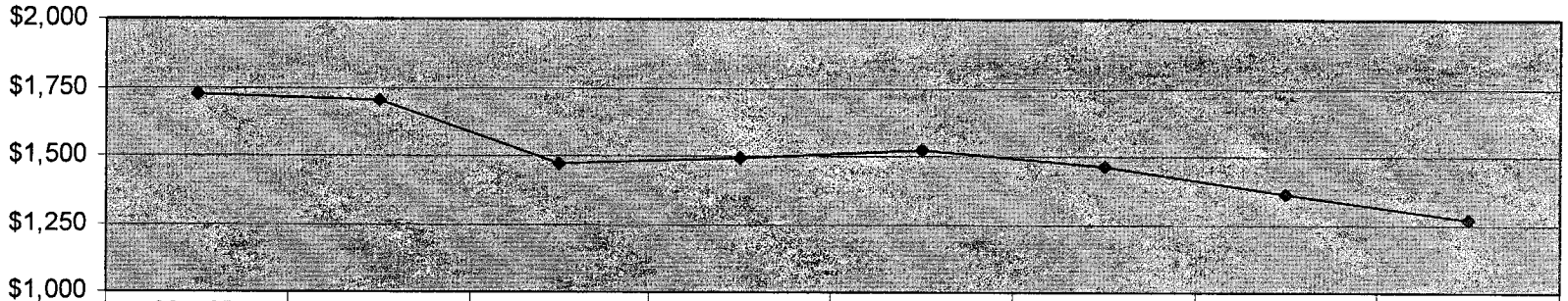
Number of TANF Cases - Quarterly Average



	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06
Quarterly Average	4,784	4,756	4,101	3,860	3,948	3,844	3,587	3,322

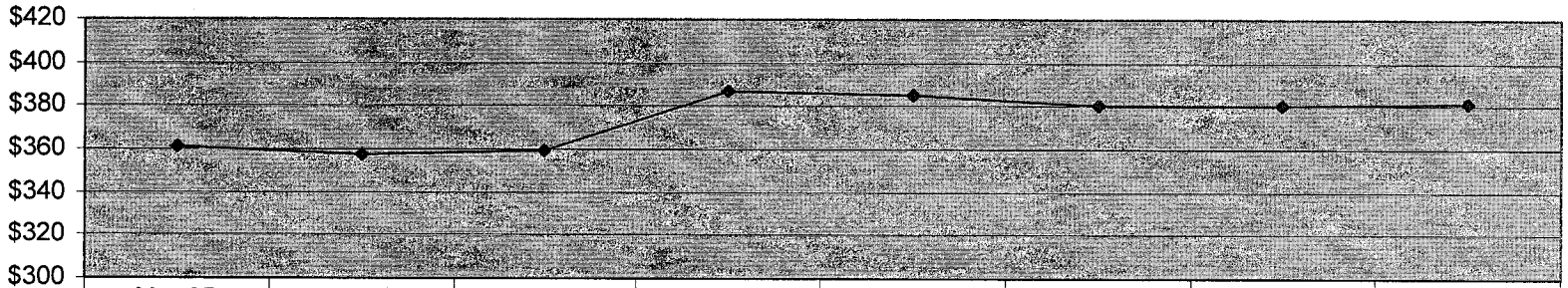
Human and Community Services Division—Page 2

TANF Total Cash Assistance Payments -Quarterly Average
(In Millions)



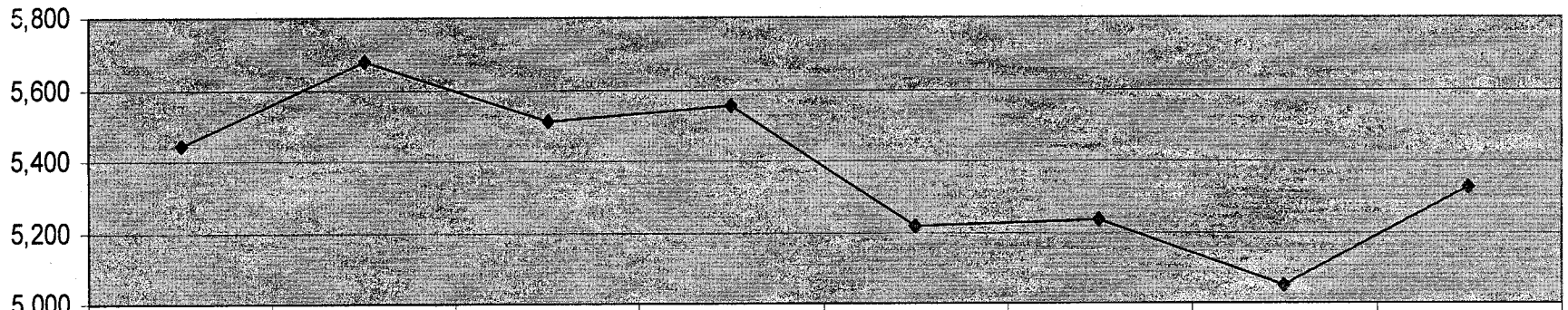
	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06
Quarterly Average	$1,728	$1,700	$1,473	$1,492	$1,519	$1,461	$1,362	$1,267

TANF Average Cash Assistance Per Recipient - Quarterly Average



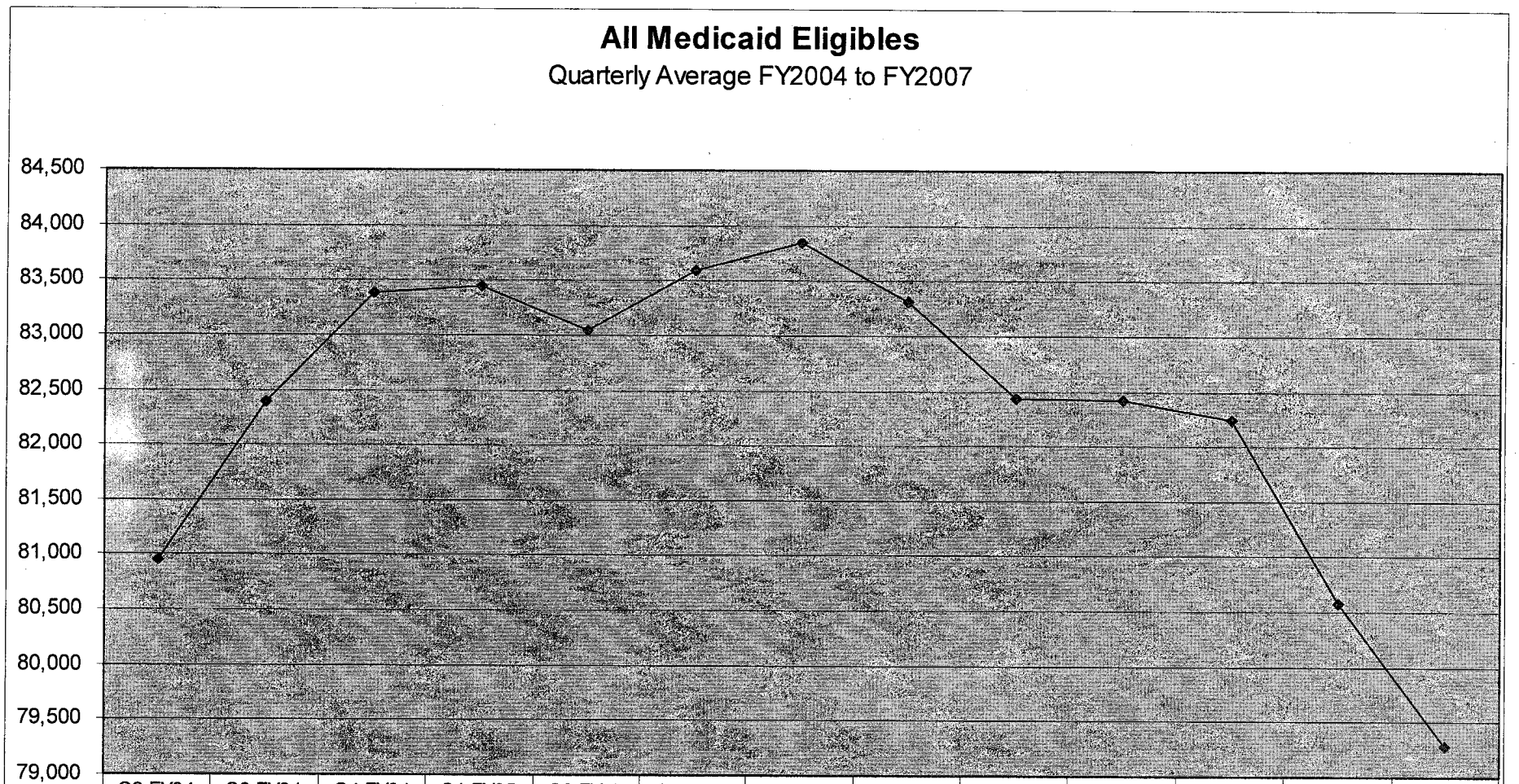
	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06
Quarterly Average	$361	$357	$359	$387	$385	$380	$380	$381

Human and Community Services Division—Page 3



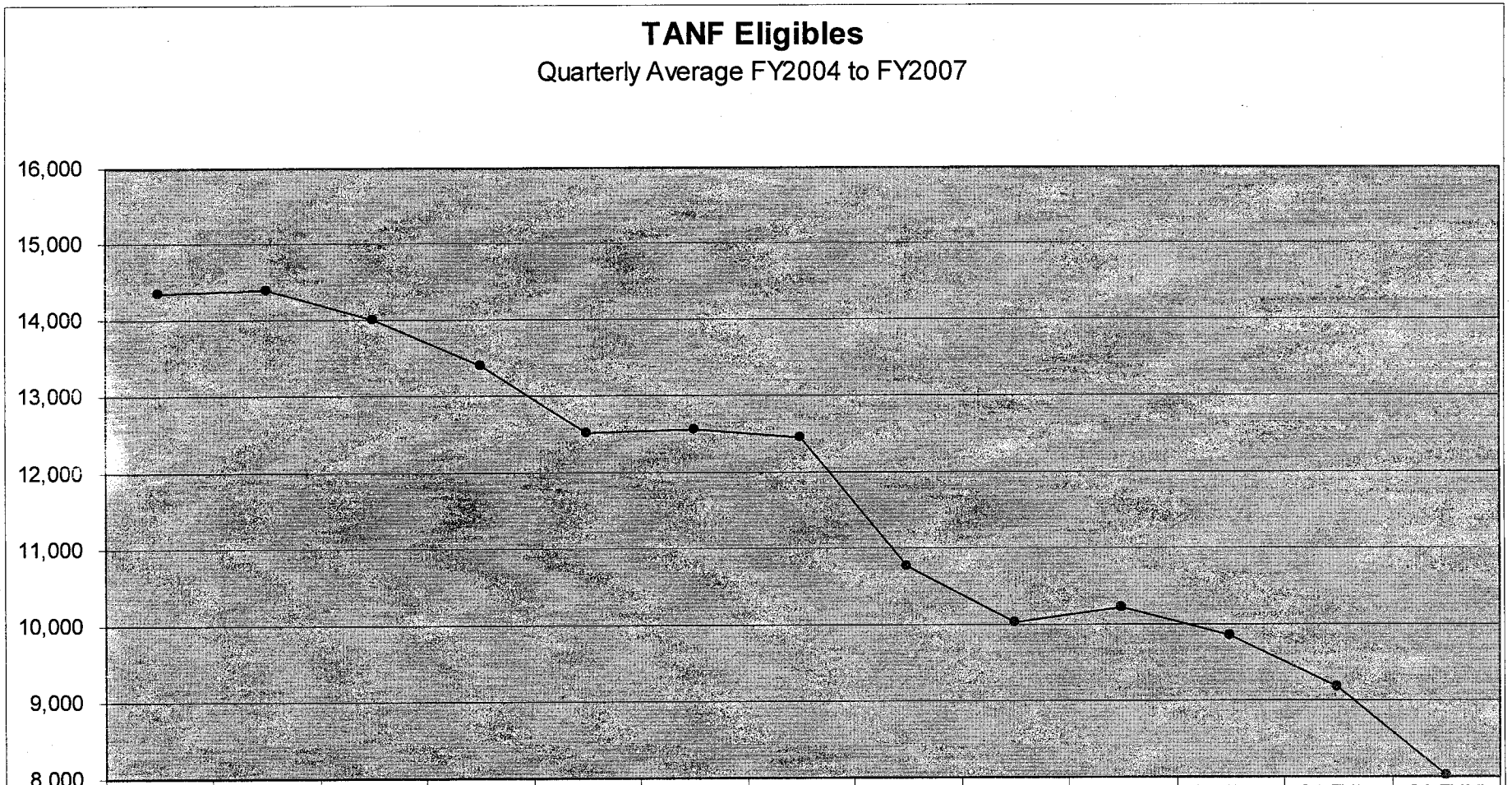
	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06
Quarterly Average	5,442	5,677	5,513	5,553	5,215	5,233	5,048	5,327

Medicaid—Page 1



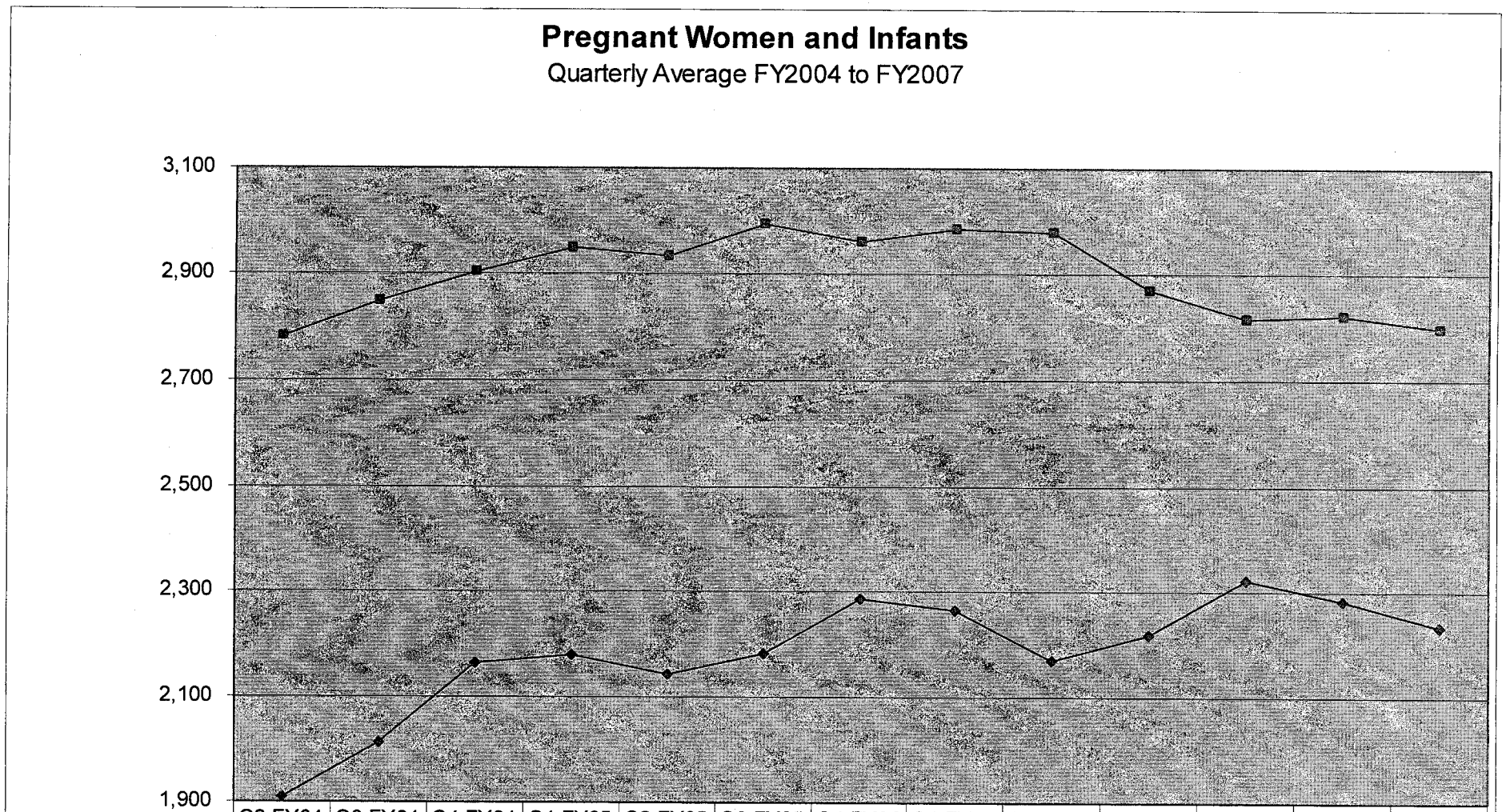
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	80,954	82,393	83,385	83,442	83,049	83,594	83,851	83,314	82,433	82,424	82,237	80,582	79,285
Adults	33,858	34,158	34,472	34,468	34,295	34,430	34,478	34,270	33,940	33,900	33,721	32,802	32,160
Children	47,096	48,236	48,914	48,974	48,754	49,164	49,373	49,044	48,493	48,524	48,515	47,780	47,125

Medicaid—Page 2



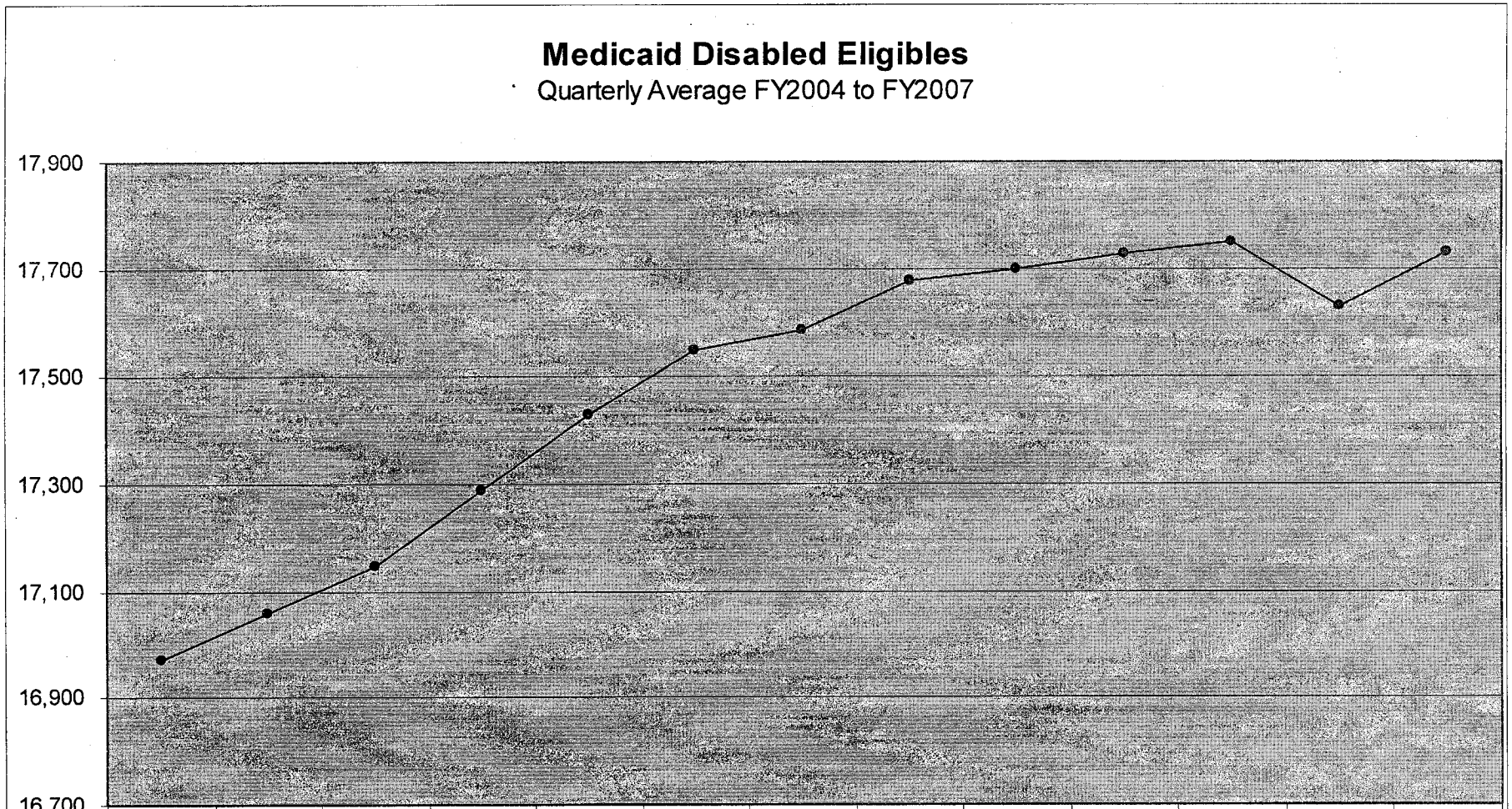
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	14,363	14,390	13,998	13,397	12,507	12,556	12,438	10,745	10,020	10,208	9,849	9,172	8,027
Adults	4,071	4,083	3,906	3,623	3,387	3,502	3,452	2,936	2,754	2,824	2,692	2,408	2,040
Children	10,292	10,307	10,092	9,774	9,120	9,054	8,986	7,810	7,266	7,384	7,157	6,764	5,987

Medicaid—Page 3



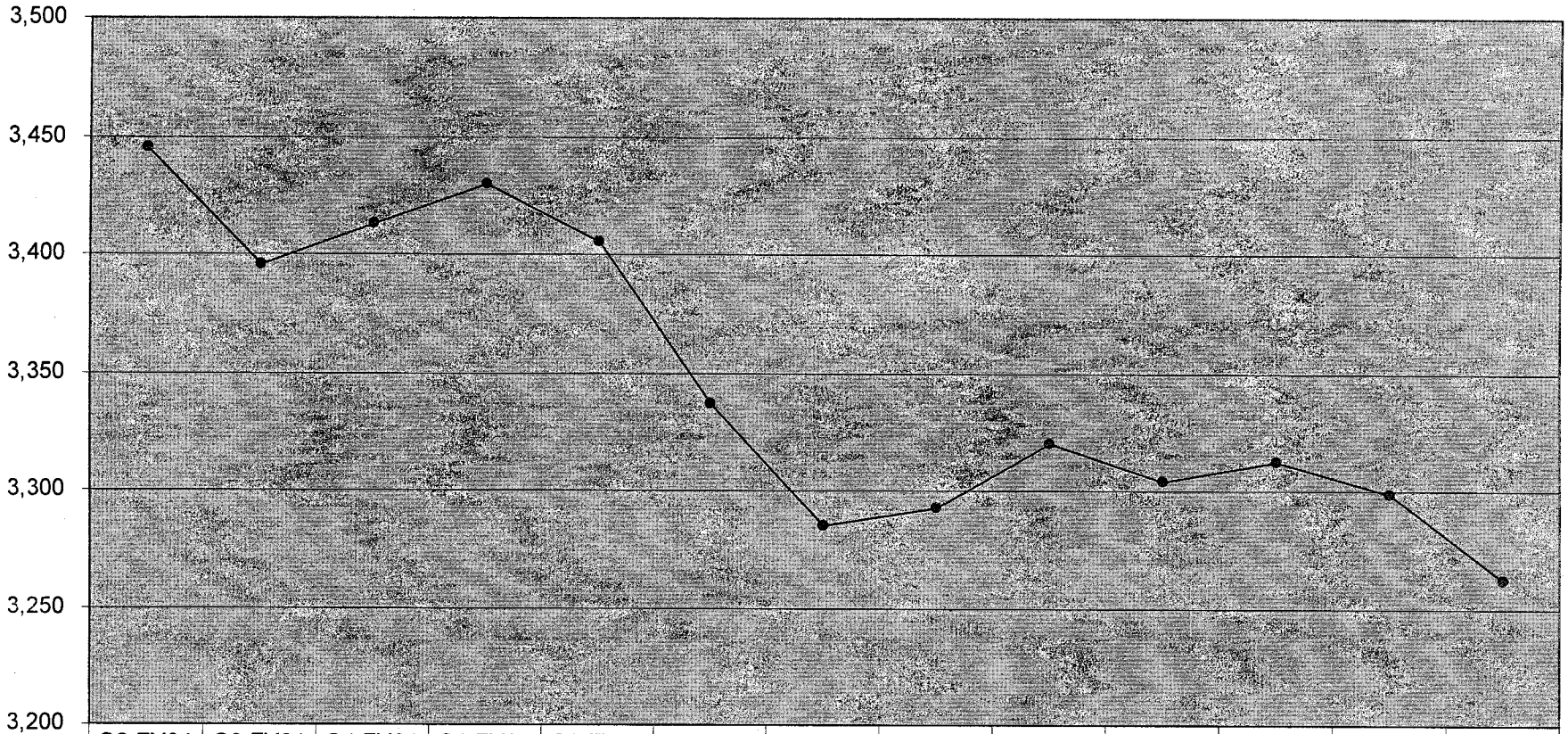
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Pregnant Women	1,910	2,012	2,163	2,180	2,143	2,182	2,286	2,266	2,170	2,220	2,323	2,284	2,234
Infants	2,780	2,849	2,902	2,949	2,933	2,993	2,961	2,985	2,979	2,870	2,816	2,820	2,795

Medicaid—Page 4



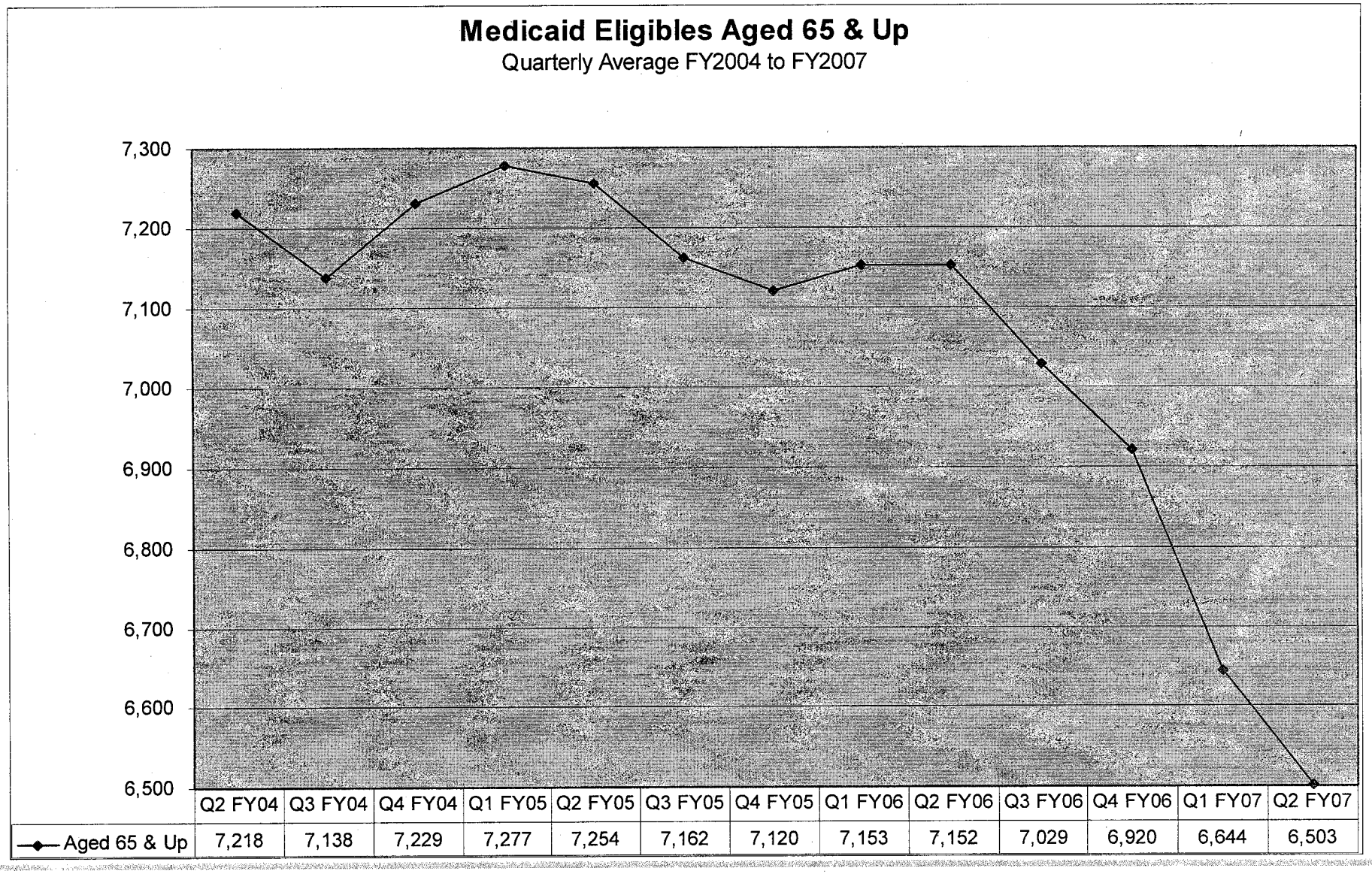
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	16,971	17,057	17,146	17,286	17,430	17,549	17,585	17,678	17,699	17,728	17,750	17,631	17,732
Adults	14,339	14,391	14,467	14,574	14,660	14,736	14,790	14,833	14,828	14,823	14,817	14,640	14,676
Children	2,632	2,666	2,679	2,712	2,770	2,813	2,795	2,845	2,872	2,906	2,933	2,991	3,056

Medicaid—Page 5



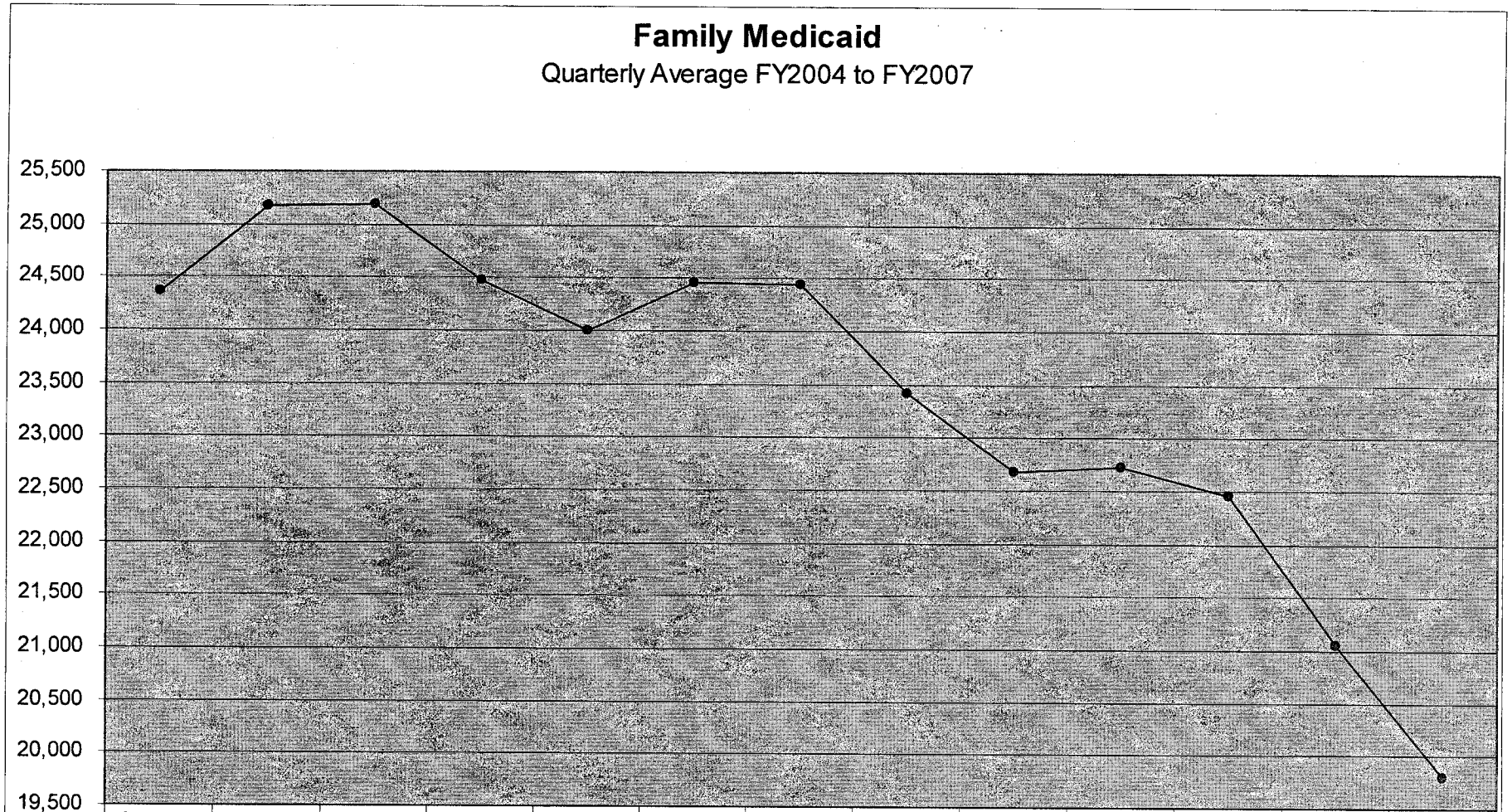
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	3,445	3,395	3,413	3,430	3,405	3,337	3,285	3,293	3,320	3,304	3,312	3,299	3,262
Aged 65 & Up	2,995	2,938	2,961	2,977	2,957	2,904	2,854	2,870	2,900	2,891	2,892	2,888	2,852
Disabled	450	457	452	453	448	433	430	423	420	413	420	411	410

Medicaid—Page 6



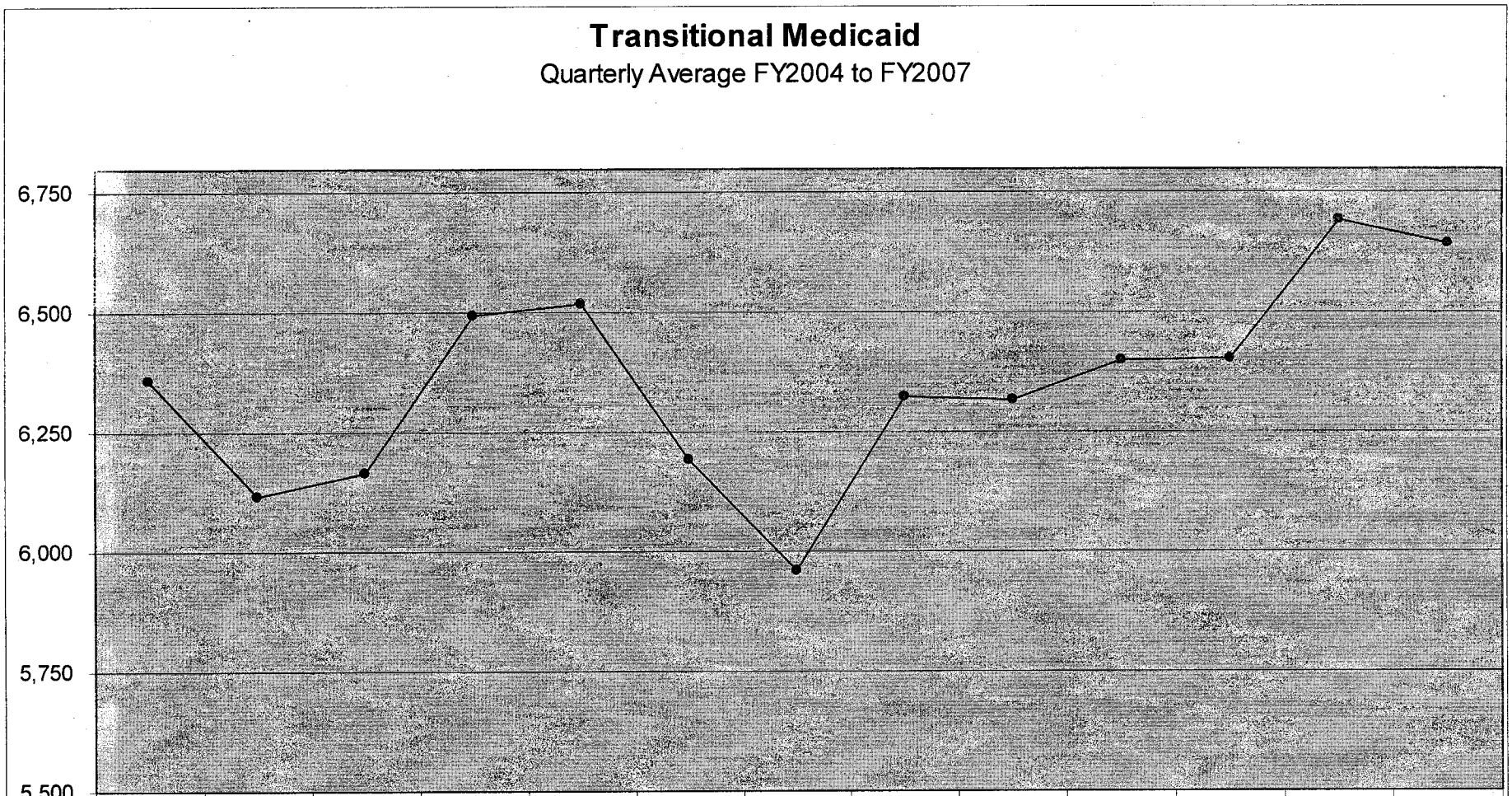
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Aged 65 & Up	7,218	7,138	7,229	7,277	7,254	7,162	7,120	7,153	7,152	7,029	6,920	6,644	6,503

Medicaid—Page 7



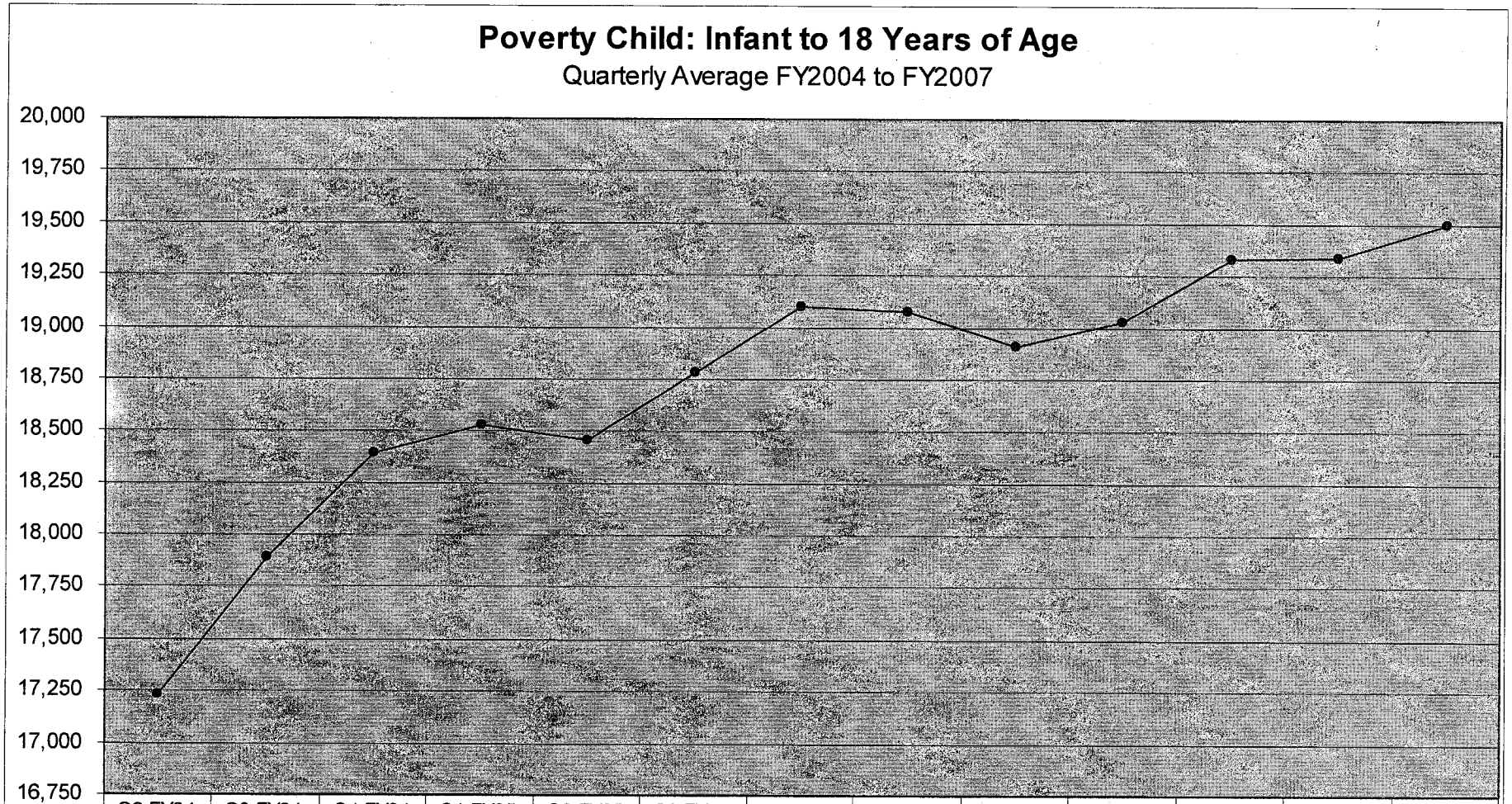
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	24,363	25,176	25,187	24,471	24,001	24,452	24,443	23,417	22,680	22,722	22,446	21,043	19,797
Adults	8,196	8,557	8,546	8,240	8,042	8,310	8,335	7,879	7,605	7,651	7,492	6,922	6,482
Children	16,167	16,619	16,640	16,231	15,959	16,142	16,108	15,538	15,075	15,071	14,954	14,121	13,315

Medicaid—Page 8



	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	6,358	6,115	6,165	6,496	6,520	6,190	5,960	6,322	6,316	6,399	6,404	6,692	6,643
Adults	2,486	2,378	2,398	2,501	2,488	2,383	2,309	2,447	2,426	2,449	2,460	2,577	2,544
Children	3,872	3,737	3,767	3,995	4,032	3,807	3,651	3,875	3,890	3,950	3,944	4,115	4,099

Medicaid—Page 9



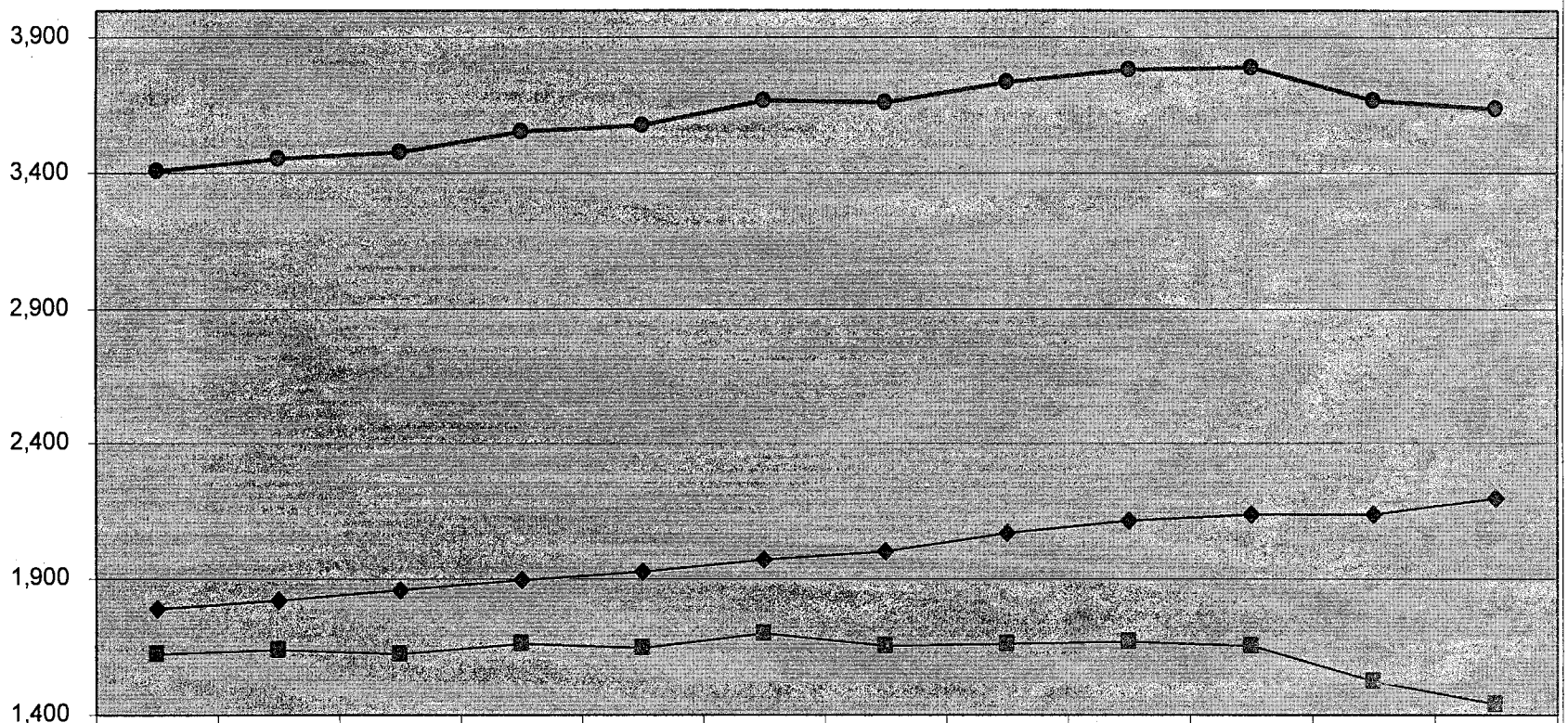
	Q2 FY04	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	17,229	17,889	18,389	18,527	18,456	18,780	19,098	19,079	18,911	19,029	19,331	19,336	19,499
6 & under	9,532	9,873	10,207	10,284	10,162	10,341	10,481	10,518	10,494	10,657	10,828	10,767	10,739
7 to 18	7,697	8,015	8,182	8,242	8,294	8,439	8,617	8,562	8,417	8,372	8,503	8,569	8,759

Medicaid—Page 10

Children on Medicaid due to Foster Care & Sub-Adoption Programs

Quarterly Average FY2004 to FY2007

(NOTE: Some children in state custody may be eligible in other categories including SSI-Disabled and Family Medicaid)



	Q3 FY04	Q4 FY04	Q1 FY05	Q2 FY05	Q3 FY05	Q4 FY05	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06	Q1 FY07	Q2 FY07
Total	3,408	3,451	3,477	3,548	3,571	3,668	3,659	3,732	3,783	3,789	3,663	3,637
Sub-Adopt	1,790	1,818	1,855	1,891	1,928	1,968	2,004	2,071	2,116	2,139	2,137	2,195
Foster Care	1,618	1,633	1,623	1,658	1,643	1,700	1,654	1,661	1,667	1,649	1,525	1,441

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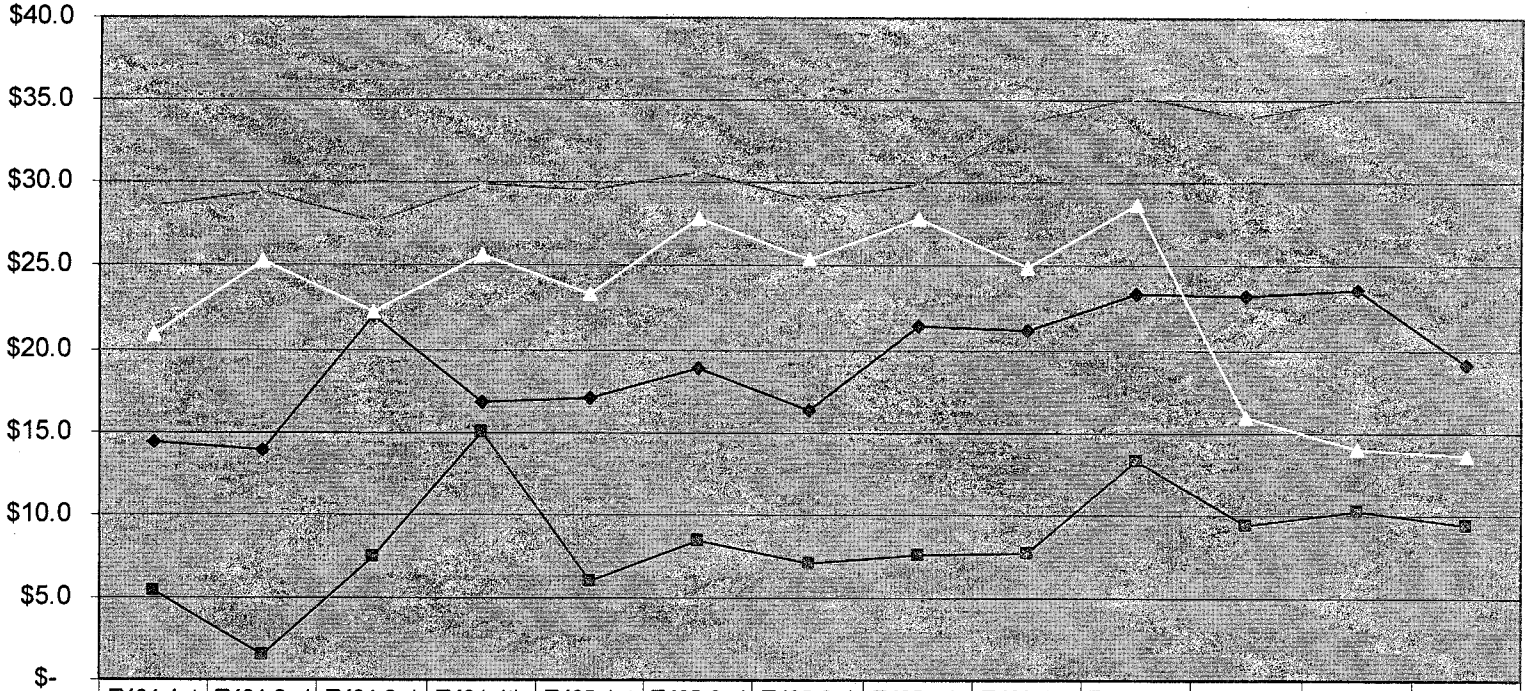

	FY04-1st Qtr	FY04-2nd Qtr	FY04-3rd Qtr	FY04-4th Qtr	FY05-1st Qtr	FY05-2nd Qtr	FY05-3rd Qtr	FY05-4th Qtr	FY06-1st Qtr	FY06-2nd Qtr	FY06-3rd Qtr	FY06-4th Qtr	FY07-1st Qtr
Inpatient Hospital	$14.4	$13.8	$22.0	$16.8	$17.0	$18.8	$16.3	$21.4	$21.1	$23.4	$23.2	$23.6	$19.1
Outpatient Hospital	$5.4	$1.5	$7.4	$14.9	$5.9	$8.4	$7.1	$7.5	$7.6	$13.2	$9.4	$10.2	$9.4
Drugs	$20.9	$25.3	$22.3	$25.7	$23.4	$27.8	$25.4	$27.9	$24.9	$28.7	$15.9	$14.0	$13.6
Nurisng Home	$28.6	$29.4	$27.6	$29.9	$29.5	$30.6	$28.9	$29.9	$33.7	$35.3	$33.9	$35.3	$35.4