HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser

02/05/07

Statewide				5,826.2	3,032.0	8,858.2	$ 88,582,000	$ 4,500,000	$ 9,581,760	$ 4,563,348	$ (24,358,536)	$ 82,868,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters- Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Beaverhead	0003	Grant Elem	EL	2.5	-	2.5	25,000	267	1,365	651	(4,000)	23,283
Beaverhead	0005	Dillon Elem	EL	38.5	-	38.5	385,000	24,096	41,535	19,809	(90,626)	379,814
Beaverhead	0006	Beaverhead County H S	HS	-	24.0	24.0	240,000	12,313	27,560	13,144	(58,000)	235,017
Beaverhead	0007	Wise River Elem	EL	2.7	-	2.7	27,000	-	1,495	713	(4,000)	25,208
Beaverhead	0009	Lima K-12 Schools	K12	4.9	5.0	9.9	99,000	6,565	6,760	3,224	(24,750)	90,799
Beaverhead	0010	Wisdom Elem	EL	2.7	-	2.7	27,000	-	1,495	713	(4,000)	25,208
Beaverhead	0012	Polaris Elem	EL	1.0	-	1.0	10,000	247	1,000	350	(2,000)	9,597
Beaverhead	0014	Jackson Elem	EL	2.4	-	2.4	24,000	-	1,300	620	(4,000)	21,920
Beaverhead	0015	Reichle Elem	EL	2.6	-	2.6	26,000	-	1,430	682	(4,000)	24,112
Big Horn	0020	Spring Creek Elem	EL	1.2	-	1.2	12,000	-	1,000	350	(2,000)	11,350
Big Horn	0021	Pryor Elem	EL	4.3	-	4.3	43,000	12,780	3,705	1,767	(19,278)	41,974
Big Horn	0023	Hardin Elem	EL	63.3	-	63.3	633,000	80,147	73,645	35,123	(229,246)	592,669
Big Horn	0025	Lodge Grass Elem	EL	18.2	-	18.2	182,000	31,801	18,200	8,680	(57,432)	183,249
Big Horn	0026	Wyola Elem	EL	5.0	-	5.0	50,000	6,352	4,355	2,077	(29,842)	32,942
Blaine	0028	Chinook Elem	EL	15.8	-	15.8	158,000	10,413	15,730	7,502	(42,518)	149,127
Blaine	0029	Chinook H S	HS	-	9.5	9.5	95,000	3,659	8,840	4,216	(23,448)	88,267
Blaine	0030	Harlem Elem	EL	26.0	-	26.0	260,000	21,047	25,935	12,369	(87,754)	231,597
Blaine	0031	Harlem H S	HS	-	13.7	13.7	137,000	5,573	12,805	6,107	(42,852)	118,633
Blaine	0032	Cleveland Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,022)	9,328
Blaine	0034	Zurich Elem	EL	3.6	-	3.6	36,000	4,268	3,120	1,488	(10,040)	34,836
Blaine	0044	Turner Elem	EL	4.3	-	4.3	43,000	2,811	3,770	1,798	(12,808)	38,571
Blaine	0045	Turner H S	HS	-	5.0	5.0	50,000	-	2,340	1,116	(11,394)	42,062
Blaine	0048	Bear Paw Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,038)	9,312
Broadwater	0055	Townsend K-12 Schools	K12	28.8	14.2	43.0	430,000	18,827	46,280	22,072	(117,896)	399,283
Carbon	0056	Red Lodge Elem	EL	21.7	-	21.7	217,000	4,315	21,645	10,323	(62,360)	190,923
Carbon	0057	Red Lodge H S	HS	-	13.2	13.2	132,000	3,106	12,285	5,859	(33,590)	119,660
Carbon	0059	Bridger K-12 Schools	K12	8.0	8.3	16.3	163,000	8,226	11,505	5,487	(42,604)	145,614
Carbon	0060	Joliet Elem	EL	16.7	-	16.7	167,000	4,742	16,640	7,936	(48,288)	148,030
Carbon	0061	Joliet H S	HS	-	8.8	8.8	88,000	1,672	8,190	3,906	(22,874)	78,894
Carbon	0069	Roberts K-12 Schools	K12	6.6	7.9	14.5	145,000	1,404	10,075	4,805	(32,598)	128,686
Carbon	0070	Boyd Elem	EL	1.1	-	1.1	11,000	1,885	1,000	350	(2,000)	12,235
Carbon	0071	Fromberg Elem	EL	9.0	-	9.0	90,000	5,537	7,865	3,751	(23,000)	84,153
Carbon	0072	Fromberg H S	HS	-	6.2	6.2	62,000	2,816	3,380	1,612	(17,000)	52,808
Carbon	0073	Edgar Elem	EL	1.6	-	1.6	16,000	1,764	1,000	403	(2,000)	17,167
Carbon	0076	Belfry K-12 Schools	K12	4.0	5.6	9.6	96,000	2,453	6,500	3,100	(32,002)	76,051
Carter	0078	Hawks Home Elem	EL	1.6	-	1.6	16,000	-	1,000	403	(4,076)	13,327
Carter	0087	Ekalaka Elem	EL	6.6	-	6.6	66,000	5,108	5,785	2,759	(22,034)	57,618
Carter	0096	Alzada Elem	EL	-	-	-	-	-	-	-	-	-
Carter	0097	Carter County H S	HS	-	7.9	7.9	79,000	2,632	4,355	2,077	(15,954)	72,110
Cascade	0098	Great Falls Elem	EL	374.5	-	374.5	3,745,000	275,232	462,410	220,534	(1,075,424)	3,627,752
Cascade	0099	Great Falls H S	HS	-	193.1	193.1	1,931,000	42,847	238,420	113,708	(524,192)	1,801,783
Cascade	0101	Cascade Elem	EL	16.2	-	16.2	162,000	5,778	16,185	7,719	(42,902)	148,780

EXHIBIT 4
DATE 2.16.07
HB 701

HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser 02/05/07

Statewide				5,826.2	3,032.0	8,858.2	$ 88,582,000	$ 4,500,000	$ 9,581,760	$ 4,563,348	$ (24,358,536)	$ 82,868,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters - Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Cascade	0102	Cascade H S	HS	-	10.3	10.3	103,000	2,694	9,620	4,588	(27,384)	92,518
Cascade	0104	Centerville Elem	EL	12.5	-	12.5	125,000	9,756	12,415	5,921	(36,606)	116,486
Cascade	0105	Centerville H S	HS	-	6.6	6.6	66,000	1,961	6,175	2,945	(21,320)	55,761
Cascade	0112	Belt Elem	EL	13.4	-	13.4	134,000	5,110	13,390	6,386	(38,600)	120,286
Cascade	0113	Belt H S	HS	-	7.8	7.8	78,000	2,229	7,215	3,441	(18,900)	71,985
Cascade	0118	Simms H S	HS	-	9.1	9.1	91,000	4,369	8,515	4,061	(30,068)	77,877
Cascade	0127	Vaughn Elem	EL	7.2	-	7.2	72,000	3,214	6,305	3,007	(24,006)	60,520
Cascade	0131	Ulm Elem	EL	7.2	-	7.2	72,000	3,406	6,240	2,976	(21,784)	62,838
Chouteau	0133	Fort Benton Elem	EL	12.8	-	12.8	128,000	4,678	12,740	6,076	(36,148)	115,346
Chouteau	0134	Fort Benton H S	HS	-	9.6	9.6	96,000	2,270	8,970	4,278	(25,470)	86,048
Chouteau	0137	Big Sandy Elem	EL	7.4	-	7.4	74,000	3,462	6,435	3,069	(24,554)	62,412
Chouteau	0138	Big Sandy H S	HS	-	8.8	8.8	88,000	2,691	4,810	2,294	(16,016)	81,779
Chouteau	0144	Warrick Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,044)	9,306
Chouteau	0145	Highwood Elem	EL	5.2	-	5.2	52,000	2,645	4,550	2,170	(18,008)	43,357
Chouteau	0146	Highwood H S	HS	-	5.7	5.7	57,000	-	3,120	1,488	(14,332)	47,276
Chouteau	0153	Geraldine Elem	EL	5.0	-	5.0	50,000	233	4,355	2,077	(15,876)	40,789
Chouteau	0154	Geraldine H S	HS	-	5.0	5.0	50,000	-	2,600	1,240	(12,800)	41,040
Chouteau	0159	Carter Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,044)	9,306
Chouteau	0161	Knees Elem	EL	1.8	-	1.8	18,000	-	1,000	465	(4,044)	15,421
Chouteau	0171	Benton Lake Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,044)	9,306
Custer	0172	Miles City Elem	EL	59.3	-	59.3	593,000	33,903	68,900	32,860	(182,514)	546,149
Custer	0173	Kircher Elem	EL	4.3	-	4.3	43,000	2,830	3,705	1,767	(8,000)	43,302
Custer	0177	Trail Creek Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Custer	0179	Spring Creek Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Custer	0182	Cottonwood Elem	EL	1.0	-	1.0	10,000	283	1,000	350	(2,000)	9,633
Custer	0187	Kinsey Elem	EL	5.1	-	5.1	51,000	1,761	4,420	2,108	(10,000)	49,289
Custer	0189	S Y Elem	EL	-	-	-	-	-	-	-	-	-
Custer	0192	Custer County H S	HS	-	34.3	34.3	343,000	9,975	39,455	18,817	(90,872)	320,375
Daniels	0194	Scobey K-12 Schools	K12	10.7	6.9	17.6	176,000	7,606	17,030	8,122	(62,608)	146,150
Daniels	0196	Peerless K-12 Schools	K12	2.4	5.0	7.4	74,000	101	2,275	1,085	(19,614)	57,847
Dawson	0206	Glendive Elem	EL	46.5	-	46.5	465,000	17,033	50,115	23,901	(128,700)	427,349
Dawson	0207	Dawson H S	HS	-	25.3	25.3	253,000	9,029	29,055	13,857	(70,068)	234,873
Dawson	0215	Bloomfield Elem	EL	1.6	-	1.6	16,000	170	1,000	403	(4,000)	13,573
Dawson	0216	Lindsay Elem	EL	1.3	-	1.3	13,000	2,692	1,000	350	(4,000)	13,042
Dawson	0227	Richey Elem	EL	3.7	-	3.7	37,000	2,040	3,185	1,519	(14,174)	29,570
Dawson	0228	Richey H S	HS	-	5.0	5.0	50,000	-	2,210	1,054	(11,912)	41,352
Deer Lodge	0236	Anaconda Elem	EL	50.6	-	50.6	506,000	30,018	54,535	26,009	(130,686)	485,876
Deer Lodge	0237	Anaconda H S	HS	-	28.2	28.2	282,000	9,606	32,370	15,438	(70,148)	269,266
Fallon	0244	Baker K-12 Schools	K12	15.6	11.2	26.8	268,000	8,057	26,000	12,400	(82,472)	231,985
Fallon	0256	Plevna K-12 Schools	K12	3.7	5.0	8.7	87,000	2,796	5,460	2,604	(31,652)	66,208
Fergus	0258	Lewistown Elem	EL	51.0	-	51.0	510,000	29,411	59,280	28,272	(129,424)	497,539
Fergus	0259	Fergus H S	HS	-	26.6	26.6	266,000	6,517	30,550	14,570	(67,314)	250,323

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Representative Glaser

02/05/07

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Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters- Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Fergus	0264	Deerfield Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Fergus	0268	Grass Range Elem	EL	3.2	-	3.2	32,000	2,528	2,730	1,302	(11,408)	27,152
Fergus	0269	Grass Range H S	HS	-	5.3	5.3	53,000	2,571	2,925	1,395	(10,800)	49,091
Fergus	0272	King Colony Elem	EL	1.7	-	1.7	17,000	-	1,000	434	(2,000)	16,434
Fergus	0273	Moore Elem	EL	4.2	-	4.2	42,000	1,953	3,640	1,736	(15,400)	33,929
Fergus	0274	Moore H S	HS	-	5.0	5.0	50,000	-	2,405	1,147	(12,950)	40,602
Fergus	0280	Roy K-12 Schools	K12	3.5	5.0	8.5	85,000	1,825	4,940	2,356	(20,594)	73,527
Fergus	0281	Denton Elem	EL	6.0	-	6.0	60,000	1,960	5,200	2,480	(19,792)	49,848
Fergus	0282	Denton H S	HS	-	6.6	6.6	66,000	168	3,640	1,736	(15,898)	55,646
Fergus	0288	Spring Creek Colony Elem	EL	1.3	-	1.3	13,000	-	1,000	350	(2,000)	12,350
Fergus	0291	Winifred K-12 Schools	K12	4.1	5.7	9.8	98,000	6,019	6,695	3,193	(25,900)	88,007
Flathead	0307	Deer Park Elem	EL	8.6	-	8.6	86,000	2,933	7,475	3,565	(19,670)	80,303
Flathead	0308	Fair-Mont-Egan Elem	EL	10.6	-	10.6	106,000	1,790	9,230	4,402	(23,584)	97,838
Flathead	0309	Swan River Elem	EL	11.1	-	11.1	111,000	5,859	11,050	5,270	(28,206)	104,973
Flathead	0310	Kalispell Elem	EL	137.4	-	137.4	1,374,000	47,053	159,770	76,198	(347,946)	1,309,075
Flathead	0311	Flathead H S	HS	-	133.7	133.7	1,337,000	35,728	165,035	78,709	(331,918)	1,284,554
Flathead	0312	Columbia Falls Elem	EL	90.4	-	90.4	904,000	62,056	105,170	50,158	(237,916)	883,468
Flathead	0313	Columbia Falls H S	HS	-	49.6	49.6	496,000	25,482	57,005	27,187	(120,674)	485,000
Flathead	0316	Creston Elem	EL	5.2	-	5.2	52,000	2,419	4,485	2,139	(11,834)	49,209
Flathead	0317	Cayuse Prairie Elem	EL	11.2	-	11.2	112,000	4,205	11,180	5,332	(30,862)	101,855
Flathead	0320	Helena Flats Elem	EL	13.3	-	13.3	133,000	2,625	13,260	6,324	(28,494)	126,715
Flathead	0323	Kila Elem	EL	10.4	-	10.4	104,000	7,856	9,100	4,340	(28,504)	96,792
Flathead	0324	Smith Valley Elem	EL	11.3	-	11.3	113,000	6,741	11,310	5,394	(31,964)	104,481
Flathead	0325	Pleasant Valley Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Flathead	0327	Somers Elem	EL	31.9	-	31.9	319,000	15,121	34,385	16,399	(90,532)	294,373
Flathead	0330	Bigfork Elem	EL	29.5	-	29.5	295,000	12,975	31,785	15,159	(81,926)	272,993
Flathead	0331	Bigfork H S	HS	-	23.3	23.3	233,000	6,539	25,090	11,966	(59,200)	217,395
Flathead	0334	Whitefish Elem	EL	66.2	-	66.2	662,000	40,161	76,960	36,704	(176,258)	639,567
Flathead	0335	Whitefish H S	HS	-	42.3	42.3	423,000	19,544	48,555	23,157	(109,270)	404,986
Flathead	0339	Evergreen Elem	EL	45.6	-	45.6	456,000	23,831	49,140	23,436	(103,042)	449,365
Flathead	0341	Marion Elem	EL	8.2	-	8.2	82,000	2,847	7,150	3,410	(26,100)	69,307
Flathead	0342	Olney-Bissell Elem	EL	5.5	-	5.5	55,000	3,676	4,810	2,294	(16,904)	48,876
Gallatin	0347	Manhattan Elem	EL	23.1	-	23.1	231,000	8,000	23,075	11,005	(59,056)	214,024
Gallatin	0348	Manhattan H S	HS	-	13.2	13.2	132,000	4,191	14,170	6,758	(38,066)	119,053
Gallatin	0350	Bozeman Elem	EL	171.6	-	171.6	1,716,000	68,534	211,900	101,060	(484,854)	1,612,640
Gallatin	0351	Bozeman H S	HS	-	106.5	106.5	1,065,000	17,769	131,430	62,682	(293,954)	982,927
Gallatin	0354	Willow Creek Elem	EL	4.1	-	4.1	41,000	1,591	2,275	1,085	(12,434)	33,517
Gallatin	0355	Willow Creek H S	HS	-	5.0	5.0	50,000	-	1,625	775	(10,816)	41,584
Gallatin	0357	Springhill Elem	EL	1.4	-	1.4	14,000	-	1,000	372	(2,000)	13,372
Gallatin	0359	Cottonwood Elem	EL	1.9	-	1.9	19,000	-	1,040	496	(4,000)	16,536
Gallatin	0360	Three Forks Elem	EL	25.3	-	25.3	253,000	4,025	25,285	12,059	(54,406)	239,963
Gallatin	0361	Three Forks H S	HS	-	13.6	13.6	136,000	1,360	12,675	6,045	(30,040)	126,040

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Representative Glaser 02/05/07

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Gallatin	0362	Pass Creek Elem	EL	2.0	-	2.0	20,000	-	1,105	527	(3,000)	18,632
Gallatin	0363	Monforton Elem	EL	11.5	-	11.5	115,000	4,508	11,505	5,487	(27,442)	109,058
Gallatin	0364	Gallatin Gateway Elem	EL	9.9	-	9.9	99,000	1,884	8,645	4,123	(24,396)	89,256
Gallatin	0366	Anderson Elem	EL	12.5	-	12.5	125,000	1,605	12,480	5,952	(34,654)	110,383
Gallatin	0367	LaMotte Elem	EL	4.3	-	4.3	43,000	-	3,770	1,798	(13,600)	34,968
Gallatin	0368	Belgrade Elem	EL	107.9	-	107.9	1,079,000	28,966	125,450	59,830	(253,406)	1,039,840
Gallatin	0369	Belgrade H S	HS	-	46.2	46.2	462,000	5,327	53,105	25,327	(104,842)	440,917
Gallatin	0370	Malmborg Elem	EL	2.3	-	2.3	23,000	-	1,235	589	(4,000)	20,824
Gallatin	0374	West Yellowstone K-12	K12	10.0	8.2	18.2	182,000	3,817	14,430	6,882	(43,570)	163,559
Gallatin	0375	Ophir Elem	EL	10.0	-	10.0	100,000	-	8,775	4,185	(23,456)	89,504
Gallatin	0376	Amsterdam Elem	EL	5.2	-	5.2	52,000	6,434	4,550	2,170	(13,300)	51,854
Garfield	0377	Jordan Elem	EL	6.6	-	6.6	66,000	3,890	5,785	2,759	(19,498)	58,936
Garfield	0378	Garfield County H S	HS	-	8.6	8.6	86,000	3,707	4,745	2,263	(16,926)	79,789
Garfield	0380	Big Dry Creek Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Garfield	0382	Van Norman Elem	EL	1.0	-	1.0	10,000	113	1,000	350	(2,000)	9,463
Garfield	0385	Pine Grove Elem	EL	1.1	-	1.1	11,000	119	1,000	350	(2,000)	10,469
Garfield	0386	Kester Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Garfield	0387	Cohagen Elem	EL	1.2	-	1.2	12,000	-	1,000	350	(2,000)	11,350
Garfield	0392	Sand Springs Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Garfield	0394	Ross Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Glacier	0400	Browning Elem	EL	70.6	-	70.6	706,000	128,112	82,095	39,153	(283,730)	671,630
Glacier	0401	Browning H S	HS	-	35.6	35.6	356,000	27,784	40,885	19,499	(114,620)	329,548
Glacier	0402	Cut Bank Elem	EL	33.2	-	33.2	332,000	32,380	35,815	17,081	(97,726)	319,550
Glacier	0403	Cut Bank H S	HS	-	18.4	18.4	184,000	8,118	19,825	9,455	(51,858)	169,540
Glacier	0404	East Glacier Park Elem	EL	4.1	-	4.1	41,000	3,326	2,275	1,085	(10,000)	37,686
Golden Valley	0407	Ryegate K-12 Schools	K12	5.7	5.0	10.7	107,000	3,635	7,085	3,379	(28,124)	92,975
Golden Valley	0411	Lavina K-12 Schools	K12	3.7	5.0	8.7	87,000	3,314	5,525	2,635	(30,000)	68,474
Granite	0416	Philipsburg K-12 Schools	K12	9.6	8.6	18.2	182,000	10,769	13,130	6,262	(42,500)	169,661
Granite	0418	Hall Elem	EL	3.4	-	3.4	34,000	218	1,885	899	(4,000)	33,002
Granite	0419	Drummond Elem	EL	9.4	-	9.4	94,000	2,531	8,190	3,906	(24,950)	83,677
Granite	0420	Drummond H S	HS	-	7.3	7.3	73,000	1,828	6,760	3,224	(20,700)	64,112
Hill	0424	Davey Elem	EL	1.8	-	1.8	18,000	-	1,000	465	(4,000)	15,465
Hill	0425	Box Elder Elem	EL	17.6	-	17.6	176,000	14,750	17,550	8,370	(57,234)	159,436
Hill	0426	Box Elder H S	HS	-	7.5	7.5	75,000	2,145	7,020	3,348	(26,812)	60,701
Hill	0427	Havre Elem	EL	70.2	-	70.2	702,000	54,341	81,640	38,936	(170,328)	706,589
Hill	0428	Havre H S	HS	-	41.1	41.1	411,000	7,899	47,255	22,537	(95,338)	393,353
Hill	0445	Cottonwood Elem	EL	2.6	-	2.6	26,000	1,927	1,430	682	(8,000)	22,039
Jefferson	0452	Clancy Elem	EL	19.1	-	19.1	191,000	-	19,045	9,083	(48,032)	171,096
Jefferson	0453	Whitehall Elem	EL	20.0	-	20.0	200,000	10,612	20,020	9,548	(51,186)	188,994
Jefferson	0454	Whitehall H S	HS	-	13.5	13.5	135,000	3,502	14,560	6,944	(37,582)	122,424
Jefferson	0455	Basin Elem	EL	2.4	-	2.4	24,000	4,752	1,300	620	(4,022)	26,650
Jefferson	0456	Boulder Elem	EL	12.8	-	12.8	128,000	8,791	12,805	6,107	(33,306)	122,397

HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser

02/05/07

Statewide				5,826.2	3,032.0	8,858.2	$ 88,582,000	$ 4,500,000	$ 9,581,760	$ 4,563,348	$ (24,358,536)	$ 82,868,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters: Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Jefferson	0457	Jefferson H S	HS	-	16.4	16.4	164,000	2,689	17,615	8,401	(45,844)	146,861
Jefferson	0458	Cardwell Elem	EL	3.2	-	3.2	32,000	318	2,730	1,302	(11,750)	24,600
Jefferson	0460	Montana City Elem	EL	25.3	-	25.3	253,000	2,729	25,285	12,059	(58,656)	234,417
Judith Basin	0464	Stanford K-12 Schools	K12	5.7	6.8	12.5	125,000	4,699	8,645	4,123	(34,826)	107,641
Judith Basin	0469	Hobson K-12 Schools	K12	7.5	6.3	13.8	138,000	4,329	10,010	4,774	(36,700)	120,413
Judith Basin	0471	Raynesford Elem	EL	-	-	-	-	-	-	-	-	-
Judith Basin	0472	Geyser Elem	EL	5.5	-	5.5	55,000	4,887	4,745	2,263	(19,204)	47,691
Judith Basin	0473	Geyser H S	HS	-	5.5	5.5	55,000	-	2,990	1,426	(12,972)	46,444
Lake	0474	Arlee Elem	EL	20.0	-	20.0	200,000	20,596	19,955	9,517	(68,592)	181,476
Lake	0475	Arlee H S	HS	-	9.5	9.5	95,000	3,536	8,840	4,216	(29,456)	82,136
Lake	0477	Polson Elem	EL	61.3	-	61.3	613,000	39,218	71,240	33,976	(175,314)	582,120
Lake	0478	Polson H S	HS	-	31.9	31.9	319,000	9,090	36,660	17,484	(81,804)	300,430
Lake	0481	St Ignatius K-12 Schools	K12	22.2	12.6	34.8	348,000	47,110	33,930	16,182	(94,260)	350,962
Lake	0483	Valley View Elem	EL	2.6	-	2.6	26,000	4,266	1,430	682	(4,162)	28,216
Lake	0486	Swan Lake-Salmon Elem	EL	1.0	-	1.0	10,000	111	1,000	350	(2,000)	9,461
Lewis & Clark	0487	Helena Elem	EL	257.9	-	257.9	2,579,000	115,370	318,435	151,869	(674,000)	2,490,674
Lewis & Clark	0488	Helena H S	HS	-	165.0	165.0	1,650,000	28,627	203,710	97,154	(445,310)	1,534,181
Lewis & Clark	0491	Trinity Elem	EL	1.6	-	1.6	16,000	1,864	1,000	403	(2,080)	17,187
Lewis & Clark	0492	East Helena Elem	EL	58.9	-	58.9	589,000	15,143	68,510	32,674	(158,200)	547,127
Lewis & Clark	0495	Wolf Creek Elem	EL	1.6	-	1.6	16,000	3,523	1,000	403	(2,684)	18,242
Lewis & Clark	0497	Craig Elem	EL	-	-	-	-	-	-	-	-	-
Lewis & Clark	0498	Auchard Creek Elem	EL	3.2	-	3.2	32,000	4,017	1,755	837	(4,400)	34,209
Lewis & Clark	0502	Augusta Elem	EL	4.5	-	4.5	45,000	7,133	3,900	1,860	(15,618)	42,275
Lewis & Clark	0503	Augusta H S	HS	-	5.2	5.2	52,000	1,874	2,860	1,364	(15,630)	42,468
Liberty	0506	Whitlash Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Lincoln	0519	Troy Elem	EL	19.4	-	19.4	194,000	21,111	19,370	9,238	(56,330)	187,389
Lincoln	0520	Troy H S	HS	-	13.5	13.5	135,000	9,596	12,610	6,014	(36,782)	126,438
Lincoln	0522	Libby K-12 Schools	K12	48.5	32.5	81.0	810,000	68,942	93,665	44,671	(231,920)	785,358
Lincoln	0527	Eureka Elem	EL	29.6	-	29.6	296,000	22,843	31,850	15,190	(77,996)	287,887
Lincoln	0528	Lincoln County H S	HS	-	24.0	24.0	240,000	6,499	25,870	12,338	(53,188)	231,519
Lincoln	0529	Fortine Elem	EL	3.6	-	3.6	36,000	-	3,120	1,488	(10,438)	30,170
Lincoln	0530	McCormick Elem	EL	2.3	-	2.3	23,000	275	1,235	589	(2,000)	23,099
Lincoln	0532	Sylvanite Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Lincoln	0533	Yaak Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Lincoln	0534	Trego Elem	EL	3.8	-	3.8	38,000	-	3,315	1,581	(9,000)	33,896
Madison	0536	Alder Elem	EL	2.5	-	2.5	25,000	1,888	1,365	651	(4,500)	24,404
Madison	0537	Sheridan Elem	EL	10.2	-	10.2	102,000	9,197	8,905	4,247	(26,758)	97,591
Madison	0538	Sheridan H S	HS	-	5.7	5.7	57,000	1,452	5,330	2,542	(22,712)	43,612
Madison	0540	Twin Bridges K-12 Schools	K12	10.8	6.0	16.8	168,000	6,876	16,315	7,781	(43,372)	155,600
Madison	0543	Harrison K-12 Schools	K12	5.2	6.2	11.4	114,000	3,246	7,865	3,751	(30,924)	97,938
Madison	0546	Ennis K-12 Schools	K12	14.6	9.2	23.8	238,000	4,256	23,140	11,036	(64,044)	212,388
McCone	0547	Circle Elem	EL	11.0	-	11.0	110,000	6,236	10,920	5,208	(30,660)	101,704

HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser 02/05/07

Statewide				5,826.2	3,032.0	8,858.2	$ 88,582,000	$ 4,500,000	$ 9,581,780	$ 4,563,348	$ (24,358,536)	$ 82,868,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters- Minimum per District									$ 1,000	$ 350		
CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
McCone	0548	Circle H S	HS	-	6.6	6.6	66,000	2,877	6,175	2,945	(17,340)	60,657
McCone	0566	Vida Elem	EL	2.3	-	2.3	23,000	111	1,235	589	(5,000)	19,935
Meagher	0568	Lennep Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,042)	9,308
Meagher	0569	White Sulphur Spgs Elem	EL	13.0	-	13.0	130,000	8,991	12,935	6,169	(35,506)	122,589
Meagher	0570	White Sulphur Spgs H S	HS	-	6.3	6.3	63,000	3,052	5,850	2,790	(21,678)	53,014
Meagher	0574	Ringling Elem	EL	-	-	-	-	-	-	-	-	-
Mineral	0577	Alberton K-12 Schools	K12	8.6	6.0	14.6	146,000	7,090	13,065	6,231	(37,882)	134,504
Mineral	0579	Superior K-12 Schools	K12	16.4	9.7	26.1	261,000	11,398	25,415	12,121	(73,620)	236,314
Mineral	0582	St Regis K-12 Schools	K12	7.8	8.2	16.0	160,000	10,397	11,310	5,394	(38,098)	149,003
Missoula	0583	Missoula Elem	EL	255.2	-	255.2	2,552,000	221,658	315,120	150,288	(731,266)	2,507,800
Missoula	0584	Missoula H S	HS	-	212.7	212.7	2,127,000	60,732	262,665	125,271	(583,544)	1,992,124
Missoula	0586	Hellgate Elem	EL	66.9	-	66.9	669,000	19,284	77,740	37,076	(166,134)	636,966
Missoula	0588	Lolo Elem	EL	34.6	-	34.6	346,000	11,178	37,310	17,794	(83,272)	329,010
Missoula	0589	Potomac Elem	EL	7.8	-	7.8	78,000	5,467	6,760	3,224	(22,162)	71,289
Missoula	0590	Bonner Elem	EL	24.5	-	24.5	245,000	6,942	24,440	11,656	(59,360)	228,678
Missoula	0591	Woodman Elem	EL	3.9	-	3.9	39,000	414	2,145	1,023	(8,478)	34,104
Missoula	0592	DeSmet Elem	EL	11.2	-	11.2	112,000	9,669	9,750	4,650	(30,618)	105,451
Missoula	0593	Target Range Elem	EL	25.8	-	25.8	258,000	1,460	25,805	12,307	(57,944)	239,628
Missoula	0594	Sunset Elem	EL	1.9	-	1.9	19,000	-	1,040	496	(4,138)	16,398
Missoula	0595	Clinton Elem	EL	12.0	-	12.0	120,000	9,656	11,960	5,704	(36,366)	110,954
Missoula	0596	Swan Valley Elem	EL	4.7	-	4.7	47,000	1,079	2,600	1,240	(9,066)	42,853
Missoula	0597	Seeley Lake Elem	EL	12.8	-	12.8	128,000	4,732	12,740	6,076	(30,578)	120,970
Missoula	0599	Frenchtown K-12 Schools	K12	49.6	23.8	73.4	734,000	1,604	80,795	38,533	(188,212)	666,720
Musselshell	0605	Roundup Elem	EL	25.6	-	25.6	256,000	19,566	25,545	12,183	(65,456)	247,838
Musselshell	0606	Roundup H S	HS	-	12.8	12.8	128,000	8,138	11,960	5,704	(35,860)	117,942
Musselshell	0607	Melstone Elem	EL	3.4	-	3.4	34,000	4,331	2,925	1,395	(12,338)	30,313
Musselshell	0608	Melstone H S	HS	-	5.0	5.0	50,000	116	1,430	682	(10,124)	42,104
Park	0612	Livingston Elem	EL	50.2	-	50.2	502,000	30,575	58,370	27,838	(144,306)	474,477
Park	0613	Park H S	HS	-	33.0	33.0	330,000	6,721	37,960	18,104	(91,848)	300,937
Park	0614	Gardiner Elem	EL	10.0	-	10.0	100,000	-	9,945	4,743	(28,376)	86,312
Park	0617	Cooke City Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Park	0620	Pine Creek Elem	EL	3.3	-	3.3	33,000	-	1,820	868	(8,060)	27,628
Park	0635	Springdale Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,030)	9,320
Petroleum	0642	Winnett K-12 Schools	K12	4.9	5.0	9.9	99,000	4,044	6,565	3,131	(24,332)	88,408
Phillips	0647	Dodson Elem	EL	4.2	-	4.2	42,000	4,535	3,640	1,736	(16,242)	35,669
Phillips	0648	Dodson H S	HS	-	5.0	5.0	50,000	2,607	2,015	961	(11,486)	44,097
Phillips	0653	Landusky Elem	EL	-	-	-	-	-	-	-	-	-
Phillips	0657	Saco H S	HS	-	5.0	5.0	50,000	-	2,210	1,054	(14,216)	39,048
Phillips	0659	Malta K-12 Schools	K12	25.6	12.7	38.3	383,000	15,719	39,260	18,724	(110,688)	346,015
Phillips	0663	Whitewater K-12 Schools	K12	3.2	5.0	8.2	82,000	4,902	5,070	2,418	(27,294)	67,096
Pondera	0671	Dupuyer Elem	EL	2.1	-	2.1	21,000	1,827	1,170	558	(3,000)	21,555
Pondera	0674	Conrad Elem	EL	24.7	-	24.7	247,000	8,817	26,585	12,679	(62,988)	232,093