HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser 02/05/07

Statewide				5,626.2	3,032.0	8,658.2	$ 68,582,000	$ 4,500,000	$ 9,681,760	$ 4,563,348	$ (24,356,536)	$ 62,868,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters- Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Pondera	0675	Conrad H S	HS	-	14.1	14.1	141,000	2,634	15,145	7,223	(39,012)	126,990
Pondera	0679	Valier Elem	EL	9.8	-	9.8	98,000	2,964	8,515	4,061	(25,750)	87,790
Pondera	0680	Valier H S	HS	-	5.7	5.7	57,000	4,224	5,265	2,511	(15,750)	53,250
Pondera	0684	Miami Elem	EL	1.7	-	1.7	17,000	-	1,000	434	(2,000)	16,434
Powder River	0692	Biddle Elem	EL	1.1	-	1.1	11,000	-	1,000	350	(2,000)	10,350
Powder River	0705	Broadus Elem	EL	13.9	-	13.9	139,000	5,293	13,845	6,603	(36,384)	128,357
Powder River	0706	Powder River Co Dist H S	HS	-	10.0	10.0	100,000	2,010	9,360	4,464	(28,588)	87,246
Powder River	0709	South Stacey Elem	EL	1.1	-	1.1	11,000	-	1,000	350	(2,266)	10,084
Powell	0712	Deer Lodge Elem	EL	29.9	-	29.9	299,000	19,234	32,175	15,345	(88,100)	277,654
Powell	0713	Powell County H S	HS	-	18.9	18.9	189,000	7,553	20,345	9,703	(52,072)	174,529
Powell	0715	Ovando Elem	EL	2.3	-	2.3	23,000	227	1,235	589	(4,100)	20,951
Powell	0717	Helmville Elem	EL	4.1	-	4.1	41,000	-	2,275	1,085	(6,100)	38,260
Powell	0718	Garrison Elem	EL	1.9	-	1.9	19,000	168	1,040	496	(5,860)	14,844
Powell	0719	Elliston Elem	EL	3.2	-	3.2	32,000	2,248	2,730	1,302	(8,100)	30,180
Powell	0720	Avon Elem	EL	3.8	-	3.8	38,000	3,170	3,250	1,550	(8,100)	37,870
Powell	0721	Gold Creek Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,100)	9,250
Prairie	0726	Terry K-12 Schools	K12	7.4	7.6	15.0	150,000	7,068	10,595	5,053	(35,270)	137,446
Ravalli	0731	Corvallis K-12 Schools	K12	50.8	27.8	78.6	786,000	55,259	91,065	43,431	(222,912)	752,843
Ravalli	0732	Stevensville Elem	EL	36.4	-	36.4	364,000	18,507	39,195	18,693	(91,906)	348,489
Ravalli	0733	Stevensville H S	HS	-	26.4	26.4	264,000	10,884	30,355	14,477	(75,408)	244,308
Ravalli	0735	Hamilton K-12 Schools	K12	56.3	33.6	89.9	899,000	57,783	104,065	49,631	(226,768)	883,711
Ravalli	0738	Victor K-12 Schools	K12	14.1	8.6	22.7	227,000	11,954	22,100	10,540	(57,736)	213,858
Ravalli	0740	Darby K-12 Schools	K12	20.9	12.2	33.1	331,000	30,039	33,930	16,182	(83,770)	327,381
Ravalli	0741	Lone Rock Elem	EL	19.2	-	19.2	192,000	11,137	19,175	9,145	(47,142)	184,315
Ravalli	0743	Florence-Carlton K-12 Schls	K12	37.9	18.4	56.3	563,000	8,356	60,580	28,892	(140,978)	519,850
Richland	0745	Sidney Elem	EL	44.6	-	44.6	446,000	17,330	48,035	22,909	(113,154)	421,120
Richland	0746	Sidney H S	HS	-	26.0	26.0	260,000	4,180	29,835	14,229	(74,372)	233,872
Richland	0747	Savage Elem	EL	5.5	-	5.5	55,000	2,349	4,810	2,294	(14,946)	49,507
Richland	0748	Savage H S	HS	-	6.6	6.6	66,000	-	3,640	1,736	(10,194)	61,182
Richland	0749	Brorson Elem	EL	1.6	-	1.6	16,000	-	1,000	403	(2,000)	15,403
Richland	0750	Fairview Elem	EL	10.9	-	10.9	109,000	5,671	9,490	4,526	(28,980)	99,707
Richland	0751	Fairview H S	HS	-	7.3	7.3	73,000	1,723	6,825	3,255	(23,004)	61,799
Richland	0754	Rau Elem	EL	5.8	-	5.8	58,000	-	5,005	2,387	(12,000)	53,392
Richland	0768	Lambert Elem	EL	4.1	-	4.1	41,000	5,777	3,575	1,705	(17,042)	35,015
Richland	0769	Lambert H S	HS	-	5.0	5.0	50,000	3,569	2,470	1,178	(14,454)	42,763
Roosevelt	0774	Frontier Elem	EL	10.9	-	10.9	109,000	287	9,490	4,526	(24,204)	99,099
Roosevelt	0775	Poplar Elem	EL	38.2	-	38.2	382,000	80,195	41,210	19,654	(152,840)	370,219
Roosevelt	0776	Poplar H S	HS	-	14.5	14.5	145,000	17,026	15,600	7,440	(54,454)	130,612
Roosevelt	0777	Culbertson Elem	EL	11.0	-	11.0	110,000	422	10,920	5,208	(29,512)	97,038
Roosevelt	0778	Culbertson H S	HS	-	6.4	6.4	64,000	141	5,980	2,852	(20,340)	52,633
Roosevelt	0780	Wolf Point Elem	EL	35.8	-	35.8	358,000	42,511	38,610	18,414	(143,466)	314,069
Roosevelt	0781	Wolf Point H S	HS	-	17.0	17.0	170,000	11,033	18,265	8,711	(53,066)	154,943

EXHIBIT 5
DATE 2.16.07
HB 701

HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser 02/05/07

Statewide				5,826.2	3,032.0	8,858.2	$ 88,562,000	$ 4,500,000	$ 9,581,760	$ 4,563,348	$ (24,358,539)	$ 82,868,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters- Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Roosevelt	0782	Brockton Elem	EL	7.7	-	7.7	77,000	12,863	6,695	3,193	(32,750)	67,001
Roosevelt	0783	Brockton H S	HS	-	7.7	7.7	77,000	3,684	4,225	2,015	(16,500)	70,424
Roosevelt	0785	Bainville K-12 Schools	K12	3.7	5.0	8.7	87,000	2,720	5,265	2,511	(31,536)	65,960
Roosevelt	0786	Froid Elem	EL	3.8	-	3.8	38,000	1,615	3,250	1,550	(18,798)	25,617
Roosevelt	0787	Froid H S	HS	-	5.0	5.0	50,000	-	1,430	682	(11,452)	40,660
Rosebud	0789	Birney Elem	EL	1.0	-	1.0	10,000	280	1,000	350	(2,000)	9,630
Rosebud	0790	Forsyth Elem	EL	18.4	-	18.4	184,000	7,850	18,330	8,742	(47,200)	171,722
Rosebud	0791	Forsyth H S	HS	-	10.0	10.0	100,000	1,746	9,360	4,464	(27,650)	87,920
Rosebud	0792	Lame Deer Elem	EL	22.5	-	22.5	225,000	57,670	22,425	10,695	(90,204)	225,586
Rosebud	0794	Rosebud Elem	EL	5.2	-	5.2	52,000	190	4,485	2,139	(16,780)	42,034
Rosebud	0795	Rosebud H S	HS	-	5.0	5.0	50,000	-	2,145	1,023	(12,704)	40,464
Rosebud	0796	Colstrip Elem	EL	27.0	-	27.0	270,000	15,216	29,120	13,888	(95,390)	232,834
Rosebud	0797	Colstrip H S	HS	-	15.9	15.9	159,000	6,111	17,095	8,153	(53,448)	136,911
Rosebud	0800	Ashland Elem	EL	5.0	-	5.0	50,000	8,433	4,355	2,077	(25,924)	38,941
Sanders	0802	Plains Elem	EL	20.4	-	20.4	204,000	16,711	20,345	9,703	(47,070)	203,689
Sanders	0803	Plains H S	HS	-	13.2	13.2	132,000	2,635	12,285	5,859	(31,940)	120,839
Sanders	0804	Thompson Falls Elem	EL	21.4	-	21.4	214,000	10,134	21,385	10,199	(56,770)	198,948
Sanders	0805	Thompson Falls H S	HS	-	17.0	17.0	170,000	8,606	18,265	8,711	(39,530)	166,052
Sanders	0807	Trout Creek Elem	EL	5.6	-	5.6	56,000	9,395	4,875	2,325	(16,012)	56,583
Sanders	0808	Paradise Elem	EL	4.2	-	4.2	42,000	2,878	2,340	1,116	(11,200)	37,134
Sanders	0809	Dixon Elem	EL	4.4	-	4.4	44,000	6,837	3,835	1,829	(16,060)	40,441
Sanders	0811	Noxon Elem	EL	8.4	-	8.4	84,000	5,054	7,345	3,503	(20,964)	78,938
Sanders	0812	Noxon H S	HS	-	8.0	8.0	80,000	2,685	7,475	3,565	(24,664)	69,061
Sanders	0813	Camas Prairie Elem	EL	1.3	-	1.3	13,000	-	1,000	350	(2,000)	12,350
Sanders	0814	Hot Springs Elem	EL	10.2	-	10.2	102,000	15,598	10,140	4,836	(22,746)	109,828
Sanders	0815	Hot Springs H S	HS	-	8.4	8.4	84,000	2,989	4,615	2,201	(13,580)	80,225
Sheridan	0819	Westby K-12 Schools	K12	4.5	5.0	9.5	95,000	1,917	3,445	1,643	(29,748)	72,257
Sheridan	0822	Medicine Lake K-12 Schools	K12	5.5	5.0	10.5	105,000	6,978	7,540	3,596	(33,052)	90,062
Sheridan	0828	Plentywood K-12 Schools	K12	16.7	10.8	27.5	275,000	5,278	26,715	12,741	(69,106)	250,628
Silver Bow	0840	Butte Elem	EL	166.4	-	166.4	1,664,000	119,926	205,465	97,991	(468,396)	1,618,986
Silver Bow	0842	Ramsay Elem	EL	9.7	-	9.7	97,000	5,071	8,450	4,030	(27,004)	87,547
Silver Bow	0843	Divide Elem	EL	1.6	-	1.6	16,000	-	1,000	403	(4,000)	13,403
Silver Bow	0844	Melrose Elem	EL	1.8	-	1.8	18,000	-	1,000	465	(4,000)	15,465
Stillwater	0846	Park City Elem	EL	15.6	-	15.6	156,000	4,352	15,600	7,440	(34,484)	148,908
Stillwater	0847	Park City H S	HS	-	7.1	7.1	71,000	-	6,565	3,131	(17,082)	63,614
Stillwater	0848	Columbus Elem	EL	26.5	-	26.5	265,000	8,118	28,535	13,609	(62,750)	252,512
Stillwater	0849	Columbus H S	HS	-	14.7	14.7	147,000	1,734	15,860	7,564	(35,250)	136,908
Stillwater	0850	Reed Point Elem	EL	4.5	-	4.5	45,000	3,759	3,900	1,860	(12,274)	42,245
Stillwater	0851	Reed Point H S	HS	-	5.0	5.0	50,000	-	1,950	930	(14,804)	38,076
Stillwater	0852	Molt Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Stillwater	0853	Fishtail Elem	EL	1.6	-	1.6	16,000	-	1,000	403	(2,000)	15,403
Stillwater	0857	Nye Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350

HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser 02/05/07

		Statewide		5,826.2	3,032.0	8,858.2	$ 88,582,000	$ 4,500,000	$ 9,581,760	$ 4,563,348	$ (24,358,536)	$ 82,868,572
		Parameters per Classroom or per Student					$ 10,000	Free and Reduced Students	$ 66.00	$ 31.00	$ 2,000	
		Parameters- Minimum per District							$ 1,000	$ 350		
CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Stillwater	0858	Rapelje Elem	EL	3.5	-	3.5	35,000	199	2,990	1,426	(13,752)	25,863
Stillwater	0859	Rapelje H S	HS	-	5.0	5.0	50,000	119	1,820	868	(11,250)	41,557
Stillwater	0861	Absarokee Elem	EL	14.4	-	14.4	144,000	2,275	14,365	6,851	(39,198)	128,293
Stillwater	0862	Absarokee H S	HS	-	7.7	7.7	77,000	-	7,150	3,410	(27,084)	60,476
Sweet Grass	0865	Big Timber Elem	EL	23.8	-	23.8	238,000	6,492	23,725	11,315	(52,302)	227,230
Sweet Grass	0868	Melville Elem	EL	1.2	-	1.2	12,000	190	1,000	350	(2,200)	11,340
Sweet Grass	0872	Greycliff Elem	EL	2.1	-	2.1	21,000	-	1,170	558	(4,326)	18,402
Sweet Grass	0875	McLeod Elem	EL	1.2	-	1.2	12,000	-	1,000	350	(2,128)	11,222
Sweet Grass	0882	Sweet Grass County H S	HS	-	13.1	13.1	131,000	2,394	14,105	6,727	(41,468)	112,758
Teton	0883	Choteau Elem	EL	20.0	-	20.0	200,000	12,525	19,955	9,517	(51,738)	190,259
Teton	0884	Choteau H S	HS	-	11.0	11.0	110,000	4,074	10,270	4,898	(30,170)	99,072
Teton	0889	Bynum Elem	EL	3.9	-	3.9	39,000	229	2,145	1,023	(6,200)	36,197
Teton	0890	Fairfield Elem	EL	13.0	-	13.0	130,000	1,606	12,935	6,169	(33,500)	117,210
Teton	0891	Fairfield H S	HS	-	11.9	11.9	119,000	2,109	11,115	5,301	(33,600)	103,925
Teton	0894	Power Elem	EL	7.2	-	7.2	72,000	289	6,240	2,976	(18,684)	62,821
Teton	0895	Power H S	HS	-	6.8	6.8	68,000	153	3,705	1,767	(13,674)	59,951
Teton	0896	Golden Ridge Elem	EL	4.7	-	4.7	47,000	320	2,600	1,240	(8,200)	42,960
Teton	0898	Pendroy Elem	EL	4.6	-	4.6	46,000	4,073	2,535	1,209	(4,000)	49,817
Teton	0900	Greenfield Elem	EL	5.2	-	5.2	52,000	719	4,485	2,139	(13,008)	46,335
Toole	0903	Sunburst K-12 Schools	K12	11.2	6.2	17.4	174,000	8,806	16,835	8,029	(54,700)	152,970
Toole	0910	Shelby Elem	EL	25.1	-	25.1	251,000	8,633	27,040	12,896	(69,926)	229,643
Toole	0911	Shelby H S	HS	-	13.6	13.6	136,000	1,995	12,675	6,045	(36,386)	120,329
Toole	0915	Galata Elem	EL	1.8	-	1.8	18,000	-	1,000	465	(4,000)	15,465
Treasure	0923	Hysham K-12 Schools	K12	7.3	5.0	12.3	123,000	4,385	9,035	4,309	(36,850)	103,879
Valley	0926	Glasgow K-12 Schools	K12	32.6	14.3	46.9	469,000	16,175	50,440	24,056	(134,986)	424,685
Valley	0927	Frazer Elem	EL	4.9	-	4.9	49,000	16,835	4,290	2,046	(27,500)	44,671
Valley	0928	Frazer H S	HS	-	5.6	5.6	56,000	5,238	3,055	1,457	(16,750)	49,000
Valley	0932	Hinsdale Elem	EL	4.8	-	4.8	48,000	7,605	4,160	1,984	(16,554)	45,195
Valley	0933	Hinsdale H S	HS	-	5.0	5.0	50,000	-	2,405	1,147	(12,650)	40,902
Valley	0935	Opheim K-12 Schools	K12	4.4	5.0	9.4	94,000	2,416	4,030	1,922	(25,186)	77,182
Valley	0937	Nashua K-12 Schools	K12	7.4	6.3	13.7	137,000	2,446	9,880	4,712	(34,000)	120,038
Valley	0941	Lustre Elem	EL	4.5	-	4.5	45,000	-	2,470	1,178	(7,000)	41,648
Wheatland	0945	Harlowton Elem	EL	14.9	-	14.9	149,000	5,287	14,885	7,099	(45,096)	131,175
Wheatland	0946	Harlowton H S	HS	-	8.2	8.2	82,000	3,901	7,670	3,658	(22,020)	75,209
Wheatland	0947	Shawmut Elem	EL	1.2	-	1.2	12,000	-	1,000	350	(2,000)	11,350
Wheatland	0948	Judith Gap Elem	EL	3.5	-	3.5	35,000	8,040	2,990	1,426	(12,600)	34,856
Wheatland	0949	Judith Gap H S	HS	-	5.0	5.0	50,000	3,664	2,405	1,147	(13,900)	43,316
Wibaux	0964	Wibaux K-12 Schools	K12	7.5	7.3	14.8	148,000	5,777	10,595	5,053	(41,262)	128,163
Yellowstone	0965	Billings Elem	EL	516.2	-	516.2	5,162,000	319,728	637,455	304,017	(1,538,038)	4,885,162
Yellowstone	0966	Billings H S	HS	-	301.2	301.2	3,012,000	57,710	371,930	177,382	(794,636)	2,824,386
Yellowstone	0967	Lockwood Elem	EL	65.6	-	65.6	656,000	19,066	76,310	36,394	(186,490)	601,280
Yellowstone	0968	Blue Creek Elem	EL	13.6	-	13.6	136,000	5,461	13,585	6,479	(29,800)	131,725

HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser 02/05/07

Statewide				5,826.2	3,032.0	8,858.2	$ 88,582,000	$ 4,500,000	$ 9,581,760	$ 4,553,348	$ (24,358,536)	$ 82,858,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters- Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Yellowstone	0969	Canyon Creek Elem	EL	14.6	-	14.6	146,000	4,205	14,560	6,944	(37,606)	134,103
Yellowstone	0970	Laurel Elem	EL	65.2	-	65.2	652,000	25,453	75,790	36,146	(170,018)	619,371
Yellowstone	0971	Laurel H S	HS	-	34.1	34.1	341,000	10,585	39,195	18,693	(88,120)	321,353
Yellowstone	0972	Elder Grove Elem	EL	22.3	-	22.3	223,000	2,685	22,295	10,633	(52,154)	206,459
Yellowstone	0975	Custer K-12 Schools	K12	4.0	5.0	9.0	90,000	256	5,460	2,604	(24,432)	73,888
Yellowstone	0976	Morin Elem	EL	4.2	-	4.2	42,000	2,658	2,340	1,116	(8,000)	40,114
Yellowstone	0978	Broadview Elem	EL	9.4	-	9.4	94,000	-	8,190	3,906	(27,636)	78,460
Yellowstone	0979	Broadview H S	HS	-	6.6	6.6	66,000	-	3,640	1,736	(14,184)	57,192
Yellowstone	0981	Elysian Elem	EL	9.4	-	9.4	94,000	1,841	8,190	3,906	(26,500)	81,437
Yellowstone	0983	Huntley Project K-12 Schools	K12	29.1	16.4	45.5	455,000	17,610	49,075	23,405	(120,028)	425,062
Yellowstone	0985	Shepherd Elem	EL	34.7	-	34.7	347,000	16,578	37,375	17,825	(91,744)	327,034
Yellowstone	0986	Shepherd H S	HS	-	17.7	17.7	177,000	2,938	19,045	9,083	(50,170)	157,896
Yellowstone	0987	Pioneer Elem	EL	4.3	-	4.3	43,000	2,125	3,770	1,798	(11,684)	39,009
Yellowstone	0989	Independent Elem	EL	16.6	-	16.6	166,000	3,154	16,575	7,905	(38,100)	155,534
Flathead	1184	West Valley Elem	EL	23.5	-	23.5	235,000	8,446	23,465	11,191	(55,748)	222,354
Big Horn	1189	Hardin H S	HS	-	28.7	28.7	287,000	19,098	32,955	15,717	(89,506)	265,264
Big Horn	1190	Lodge Grass H S	HS	-	11.8	11.8	118,000	12,846	10,985	5,239	(44,152)	102,918
Park	1191	Gardiner H S	HS	-	6.4	6.4	64,000	1,695	5,915	2,821	(19,104)	55,327
Dawson	1193	Deer Creek Elem	EL	2.3	-	2.3	23,000	2,109	1,235	589	(4,000)	22,933
Cascade	1195	Deep Creek Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Yellowstone	1196	Yellowstone Academy Elem	EL	6.6	-	6.6	66,000	15,962	5,785	2,759	(41,638)	48,868
Lake	1199	Ronan Elem	EL	49.8	-	49.8	498,000	69,021	57,915	27,621	(165,900)	486,657
Lake	1200	Ronan H S	HS	-	23.2	23.2	232,000	17,442	25,025	11,935	(60,740)	225,662
Phillips	1203	Saco Elem	EL	3.9	-	3.9	39,000	4,283	3,380	1,612	(16,026)	32,249
Lake	1205	Charlo Elem	EL	16.0	-	16.0	160,000	11,024	15,925	7,595	(39,616)	154,928
Lake	1206	Charlo H S	HS	-	8.9	8.9	89,000	5,153	8,320	3,968	(22,232)	84,209
Hill	1207	Rocky Boy Elem	EL	24.7	-	24.7	247,000	38,984	24,635	11,749	(75,812)	246,556
Lake	1211	Upper West Shore Elem	EL	3.5	-	3.5	35,000	411	1,950	930	(4,000)	34,291
Silver Bow	1212	Butte H S	HS	-	82.6	82.6	826,000	29,203	101,985	48,639	(225,754)	780,073
Blaine	1213	Hays-Lodge Pole K-12 Schls	K12	10.3	7.8	18.1	181,000	34,856	16,185	7,719	(69,688)	170,072
Big Horn	1214	Plenty Coups H S	HS	-	8.8	8.8	88,000	3,439	4,810	2,294	(23,032)	75,511
Park	1215	Arrowhead Elem	EL	10.5	-	10.5	105,000	6,789	9,165	4,371	(28,272)	97,053
Blaine	1216	North Harlem Colony Elem	EL	1.2	-	1.2	12,000	-	1,000	350	(2,044)	11,306
Hill	1217	Gildford Colony Elem	EL	1.3	-	1.3	13,000	-	1,000	350	(2,000)	12,350
Fergus	1218	Ayers Elem	EL	2.0	-	2.0	20,000	-	1,105	527	(2,000)	19,632
Lewis & Clark	1221	Lincoln K-12 Schools	K12	9.5	6.1	15.6	156,000	15,604	13,910	6,634	(43,750)	148,398
Glacier	1222	Mountain View Elem	EL	3.7	-	3.7	37,000	-	2,015	961	(4,000)	35,976
Flathead	1223	West Glacier Elem	EL	3.5	-	3.5	35,000	711	1,950	930	(6,622)	31,969
Liberty	1224	Liberty Elem	EL	1.9	-	1.9	19,000	-	1,040	496	(2,000)	18,536
Cascade	1225	Sun River Valley Elem	EL	14.3	-	14.3	143,000	7,664	14,235	6,789	(43,228)	128,460
Pondera	1226	Heart Butte K-12 Schools	K12	8.8	5.3	14.1	141,000	17,479	12,545	5,983	(48,734)	128,273
Park	1227	Shields Valley Elem	EL	10.9	-	10.9	109,000	8,359	10,855	5,177	(30,152)	103,239

Legislative Fiscal Division

HB 701 - Impact on State Resources for K-12 Districts - FY 2007

Representative Glaser

02/05/07

Statewide				6,826.2	3,032.0	9,858.2	$ 88,582,000	$ 4,500,000	$ 9,681,760	$ 4,563,348	$ (24,358,536)	$ 82,868,572
Parameters per Classroom or per Student							$ 10,000	Free and Reduced Students	$ 65.00	$ 31.00	$ 2,000	
Parameters- Minimum per District									$ 1,000	$ 350		

CONAME	LE	LE_NAME	Level	Number of Elem Classrooms	Number of HS Classrooms	Total Number Classrooms	Classroom Payment	Increase At-Risk Payment	Drop Out Prevention Payment	Gifted and Talented Payment	Eliiminate Quality Educator Payment	Net Impact
Park	1228	Shields Valley H S	HS	-	6.7	6.7	67,000	3,385	6,240	2,976	(22,936)	56,665
Hill	1229	Rocky Boy H S	HS	-	9.7	9.7	97,000	3,824	9,035	4,309	(25,936)	88,232
Rosebud	1230	Lame Deer H S	HS	-	11.6	11.6	116,000	25,600	10,855	5,177	(39,876)	117,756
Carbon	1231	Luther Elem	EL	3.2	-	3.2	32,000	-	2,795	1,333	(7,000)	29,128
Custer	1232	Twin Buttes Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350
Hill	1233	North Star Elem	EL	8.0	-	8.0	80,000	1,644	6,955	3,317	(23,388)	68,528
Hill	1234	North Star HS	HS	-	6.4	6.4	64,000	1,021	5,915	2,821	(23,886)	49,871
Teton	1235	Dutton/Brady K-12 Schools	K12	10.0	7.9	17.9	179,000	10,401	13,065	6,231	(54,198)	154,499
Liberty	1236	Chester-Joplin-Inverness El	EL	14.0	-	14.0	140,000	6,545	13,975	6,665	(37,822)	129,363
Liberty	1237	Chester-Joplin-Inverness HS	HS	-	7.5	7.5	75,000	4,522	6,955	3,317	(26,142)	63,652
Custer	1238	S H Elem	EL	1.0	-	1.0	10,000	-	1,000	350	(2,000)	9,350