EXHIBIT 1
DATE 3/19/09
HB NA

HB 645	General Fund	State Special Revenue	Stimulus-State Fiscal Stabilization Fund	Stimulus - FMAP	Stimulus-All Other	Total Funds	Federal Grant Distribution (Formula, Block, or Competitive)	State Grant Distribution (Formula, Competitive, or Discretionary)	Subcommittee Rec can be funded from this source	Cat and Dog	Description
Section A - General Government											
Governor's Office											
Pay Plan Contingency	4,000,000					4,000,000					
Pay Plan Training	75,000					75,000					
Pay Plan OTO Payment	3,065,451					3,065,451					
DofA											
Teacher Retirement System	43,000,000					43,000,000					
High Performance Computing	2,000,000					2,000,000					
Commerce											
Main Street	250,000					250,000					
Distressed Wood Products	7,500,000					7,500,000					
Energy Promotion Division	910,000					910,000					
Broadband Matching Grants	5,000,000					5,000,000					
Community Development Block Grant					1,829,878	1,829,878	Block Grant	Competitive	N		Local gov. must apply
Tax Credit Assistance					7,818,360	7,818,360	Formula		N		
Housing Credit Exchange					30,778,500	30,778,500	Formula		N		
New Worker Training			7,994,722			7,994,722					
Tribal Economic Development			1,596,992			1,596,992					
Commerce TSEP Operations		160,573				160,573					
Commerce School Facilities		43,000,000				43,000,000					
Labor and Industry											
WIA Adult					1,246,876	1,246,876	Formula	Other	N		Funds distributed to existing programs and/or program operators contracting with L&I
WIA Youth					2,947,501	2,947,501	Formula	Other	N		Funds distributed to existing programs and/or program operators contracting with L&I
WIA Dislocated					1,728,008	1,728,008	Formula	Other	N		Funds distributed to existing programs and/or program operators contracting with L&I
Employment Services					1,104,669	1,104,669	Formula	Discretionary	N		
Community Service Employment for Older Americans					147,000	147,000	Block Grant		N		
Temporary Extension of TAA					1,603,656	1,603,656	Block Grant	Competitive	N		Grants must be applied for
Reemployment Services for UI Claimants					1,841,114	1,841,114	Block Grant	Discretionary	N		
Extend Emergency Unemployment Comp Pgm					1,968,103	1,968,103	Formula		N		Administrative portion only
Temporary Extension of TAA					186,827	186,827	Block Grant	Competitive	N		Grants must be applied for
Increase Unemployment Compensation Program					190,628	190,628	Formula		N		Administrative portion only
Spec Transfer for Unemployment Comp Modernization					495,019	495,019	Formula		N		Administrative portion only
Spec Transfer in Fed FY 2009 for Admin					1,394,696	1,394,696	Formula		N		Administrative portion only
Americorps					500,000	500,000	Block Grant		N		
Military Affairs											
Various Army National Guard					1,279,568	1,279,568	Block Grant		N		Funds allocated to federal NG bureau approved projects
Section B - Health and Human Services											
DPHHS											
Health Information Technology	750,000					750,000					
Medicaid Caseload	60,000,000					60,000,000					
Child Care Development Block Grant 09					718,736	718,736	Block Grant				
Child Care Development Block Grant 11 B					5,028,630	5,028,630	Block Grant				
Community Services Block Grant 09					1,692,000	1,692,000	Block Grant				HRDCs submit a plan
Community Services Block Grant 11B					2,820,000	2,820,000	Block Grant				HRDCs submit a plan
TANF Emergency 09					1,765,870	1,765,870	Block Grant				
TANF Emergency 11B					3,824,331	3,824,331	Block Grant				
SNAP 09					5,983,625	5,983,625	Formula				
SNAP 11B					42,918,656	42,918,656	Formula				
Food Distribution on Reservation 09					69,300	69,300	Formula				

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Food Distribution on Reservation 11B					84,700	84,700	Formula				
Emergency Food Assistance 09					32,750	32,750	Formula				
Emergency Food Assistance 11B					54,583	54,583	Formula				
Weatherization 09					3,382,460	3,382,460	Formula	Formula			Based on poverty level
Weatherization 11B					23,677,221	23,677,221	Formula	Formula			Based on poverty level
Homeless Prevention/Emergncy Food & Shelter 09					187,500	187,500	Formula				Local Action Agencies submit a plan
Homeless Prevention/Emergncy Food & Shelter 11B					3,562,500	3,562,500	Formula				Local Action Agencies submit a plan
VISTA					100,000	100,000	Formula				
CSED Temporarily Restore Fed Matching Funds 09					1,646,914	1,646,914					
CSED Temporarily Restore Fed Matching Funds 11B					2,659,411	2,659,411					
WIC 11B					1,483,000	1,483,000	Formula				
Prevention and Wellness Fund 11B					4,200,000	4,200,000	Formula				
IDEA Infants and Families 11B					2,139,843	2,139,843	Formula				
Vocational Rehabilitation State Grants 11B					2,315,737	2,315,737	Formula				
FMAP 09					53,000,000	53,000,000	Formula				
FMAP 11B					102,000,000	102,000,000	Formula				
Medicaid Caseload 11B				202,467,190		202,467,190	Formula				
Aging Services - Feeding Programs					500,000	500,000	Block Grant		Y		Can offset $0.5 of the $5.0 million recommended for community aging services.
County Health Grants Asbestos 11B			2,000,000			2,000,000					
Section C - Natural Resources and Transportation											
DEQ											
Enforcement Division Admin	99,354					99,354					
Permitting and Compliance Div Admin	727,712					727,712					
Permitting and Compliance Div Admin 09	101,500					101,500					
State Energy Programs					8,712,000	8,712,000	Formula	Discretionary			Funding for 20X10 initiatives in state owned buidlings, SEP program to make the decisions on which projects.
Energy Efficiency Block Grant					7,577,000	7,577,000	Formula				Distribution to municipalities has not been determined, DEQ is working with MACO.
Drinking Water SRF Admin					702,073	702,073	Formula				
Clean Water SRF Admin					689,862	689,862	Formula				
Water Quality Grant					193,886	193,886	Formula	Discretionary			
Diesel Emissions Reduction Act Grant					1,700,000	1,700,000	Formula				Can be used for diesel reduction in areas where reductions are mandaded by state or federal law, to benefit state fleets, or private fleets. Currently bugeteded for disesl bus replacement for school districts.
LUST					2,000,000	2,000,000	Formula				
Drinking Water SRF Admin					1,142,354	1,142,354	Formula				
MDT											
Highways					220,000,000	220,000,000	Formula		Y		US Code Title 23 Section 133(b)(8) includes Transportation enhancement activities as eligible projects and Title 23 Section 101(a)(35)(F) includes historic preservation under the definition of transportation enhancement activities. 133(c) also states that projects may not be undertaken on roads functionally classified as local or rural minor collectors, unless such roads are on a federal-aid highway system on January 1, 1991.
Transit Formula					15,611,710	15,611,710	Formula		N		
DNRC											
Water Project Admin	460,000					460,000					
Blackfeet Water Compact	4,000,000					4,000,000					
Fort Belknap Water Compact	1,000,000					1,000,000					

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Drinking Water SRF					150,852	150,852	Formula				
Drinking Water SRF					10,530,000	10,530,000	Formula	Competitive			SERF funds require 50% towards loan forgiveness. This is currently applied to new loans, federal regulations allow refinancing of municipal debt incurred on or after October 1, 2008.
Clean Water SRF					10,405,146	10,405,146	Formula	Competitive			SRF funds require 50% towards loan forgiveness. This is currently applied to new loans, federal regulations allow refinancing of municipal debt incurred on or after October 1, 2008.
USFS State and Private Forestry Assistance					5,000,000	5,000,000	Competitive	Discretionary		Y	Federal award based on submitted projects. HB42, HB154 Fuel Mitigation
Agriculture											
Invasive Species	667,000					667,000					In HB 2
Section D - Judicial Branch, Law Enforcement, and Justice											
Crime Control											
Byrne/JAG					3,165,819	3,165,819	Formula	Competitive	N		Formula allocations that state must apply to receive - There is also a competitive grant program administered by the federal program ($1.8 million)
Crime Victims					564,000	564,000	Formula	Competitive	N		Formula allocations that state must apply to receive
Crimes Against Women					916,955	916,955	Formula	Competitive	N		Formula allocations that state must apply to receive
Justice											
License Plate Reissue	321,250					321,250					
Meth Watch	500,000					500,000					
Internet Crimes Against Children					403,670	403,670	Formula	Other	N		Funding goes to existing task forces, City of Billings is the eligible recipient in MT, Justice will coordinate and receive some funding as subgrantee; HB 2 contains language offsetting general fund appropriation dollar for dollar by the amount of any federal funds received
Corrections											
License Plate Reissue	2,886,308					2,886,308					
Section E - Education											
OPI											
IDEA Pgm 6					1,235,815	1,235,815	Formula	Formula			
Title IA - Improvement Pgm 6 FY09					468,150	468,150	Formula	Formula			
Title IID Technology Pgm 6 FY09					160,469	160,469	Formula	Formula			
School Lunch Equipment					247,461	247,461	Formula	Competitive			
Title I					34,650,000	34,650,000	Formula	Formula			
IDEA					35,472,241	35,472,241	Formula	Formula			
Education Technology FY 09					3,048,906	3,048,906	Formula	Formula			
Title IA Improvement FY09					8,894,850	8,894,850	Formula	Formula			Not less than $50,000 per school qualifying, 40 schools currently ~~quality~~, Mt can change qualifying requirment under ARRA submission for funds and increase number of schools receiving funds
IDEA Pt B Preschool 11B					1,260,947	1,260,947	Formula	Formula			
McKinney Vento Homeless Assistance 11B					224,000	224,000	Formula	Formula			
Higher Education											
Distance Learning			2,000,000			2,000,000	Block	Discretionary			
Community College Assistance			1,277,775			1,277,775	Block	Discretionary			

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Tuition Mitigation for Resident Students			10,000,000			10,000,000	Block	Discretionary			
Stabilization Funding			89,150,476			89,150,476	Block	Discretionary	Y		See attached spreadsheet
Tribal College Assistance			900,000			900,000	Block	Discretionary			
Section F - Long-Range Planning											
Long Range Planning											
Long Range Planning HB 5											
LRBP Transfer	1,085,172					1,085,172					
LRBP Energy Conservation Improvements	1,500,000					1,500,000					
LRBP Energy Conservation Improvements					14,188,000	14,188,000					
Energy Project Administration	1,500,000					1,500,000					
FWP - Access Montana	6,000,000					6,000,000					
Ruby Dam	2,000,000					2,000,000					
LRBP Allocation			15,469,828			15,469,828					
MUS Energy Conservation Improvements					9,700,000	9,700,000					
MUS Energy Conservation Improvements			12,300,000			12,300,000					
UMWestern Main Hall			6,000,000			6,000,000					
Long Range Planning HB 10 IT	0										
ESSC Equipment and Moving	3,500,000					3,500,000					
Interoperability Montana	2,000,000					2,000,000					
Child Support Computer	500,000					500,000					
SOS Information Management System	5,500,000					5,500,000					
Replace HB 10 GF Transfer	6,866,200					6,866,200					
Long Range Planning HB 11 TSEP	0										
Regional Water System	8,000,000					8,000,000					
TSEP Infrastructure	20,500,000					20,500,000					
Long Range Planning Other Transfers	0										
School Facilities HB 152	43,000,000					43,000,000					
SW Montana Vets Honme HB 213	3,500,000					3,500,000					
Long Range Planning Renewable Resource	0										
Water Projects	3,500,000					3,500,000					
Long Range Reclamation and Development	0										
Reclamation Projects	1,000,000					1,000,000					
Grand Total Federal Stimulus	247,264,947	43,160,573	148,689,793	202,467,190	721,924,336	1,363,506,839					