EXHIBIT #2
DATE 1/28/2009
HB

Projected Impact of Eliminating the Present Law Adjustment for DP 201 - WICHE/WWAMI/MN Dental:

	FISCAL YEAR 2010						FISCAL YEAR 2011					
	Support	New (1st Year)		Continuing			Support	New (1st Year)		Continuing		
PROGRAM	Fee	Students	Cost	Students	Cost	Total	Fee	Students	Cost	Students	Cost	Total
WICHE												
Administrative Dues			$125,000			$125,000			$130,000			$130,000
Student Assistance:												
Medicine	$28,300	0	0	19	$537,700	$537,700	$29,300	0	$0	13	$380,900	$380,900
Osteopathic Medicine	18,800	0	0	5	94,000	94,000	19,400	0	0	4	77,600	77,600
Dentistry	22,000	0	0	8	176,000	176,000	22,700	0	0	7	158,900	158,900
Veterinary Medicine	28,100	0	0	27	758,700	758,700	29,100	0	0	18	523,800	523,800
Podiatry	13,100	0	0	0	0	0	13,500	0	0	0	0	0
Optometry	15,100	0	0	2	30,200	30,200	15,600	0	0	2	31,200	31,200
Occupational Therapy	11,500	0	0	1	19,167	19,167	11,900	0	0	0	0	0
(Includes 1 @ clinical rate $19,167 for FY 10 and $19,833 for FY 11)												
Subtotal (WICHE Student Support)		0	0	62	$1,615,767	$1,615,767		0	$0	44	$1,172,400	$1,172,400
TOTAL WICHE (Including Dues)						$1,740,767						$1,302,400
MINNESOTA DENTAL	22,000	0	0	4	88,000	88,000	22,700	0	0	2	45,400	45,400
WWAMI	54,003	0	0	60	3,240,204	3,240,204	56,164	0	0	40	2,246,560	2,246,560
TOTAL WICHE/WWAMI/MN		**0**	**$125,000**	**126**	**$4,943,971**	**$5,068,971**		**0**	**$130,000**	**86**	**$3,464,360**	**$3,594,360**

FY 2008 Actual (Base Year)	5,057,719	5,057,719
Excess/(Shortage)	$ (11,252)	$ 1,463,359

Overall Imact:

1. Loss of funding for 127 student slots over the biennium (43 beginning students in FY 2010; 43 continuing students and 41 beginning students in FY 2011)
2. By the end of FY 2011 there would be a total of only 86 students remaining in the three programs combined; all students would be in their final two years of their programs (40 WWAMI, 44 WICHE, 2 MN Dental).
3. The Montana Rural Physician Incentive Program (MrPIP) would be greatly affected. The program would experience a decrease in program revenues of: $123,744 in FY 2010 and $243,776 in FY 2011 for a biennium total of $367,520.
4. 162 students from across Montana have already been certified as eligible Montana residents to be considered for program funds beginning Fall 2009; many have already received offers of admission to participating programs, have been ranked for the program funding, and risk losing their professional school offers if funding is unavailable.
5. For Montana residents, student access to professional education in these health related disciplines will be greatly diminished immediately; several years down the road, the effect of failing to educate Montana residents to become doctors, dentists, veterinarians, optometrists, podiatrists and occupational therapists will be realized with even more extensive workforce shortage issues.

1) Rates for all continuing occupational therapy students are calculated at 1 2/3 the annual support fee to include support for two clinical rotations. ($19,167 for FY 2010; $19,833 for FY 2011)
2) The WWAMI support fee is calculated as an average per continuing student. Actual support varies by program year.