EXHIBIT 1
DATE 1/29/09
HB 5

LRP Bill Details

Bill	Sponsor	Program	Admin. Agency	Description	GF Transfer	Fund Types: GF	CPF	SSF	FSF	Bonds (SS)	*Authorization	Total Approps	Recommended Projects
HB 5	Sesso	LRBP	LRBP (A&E)	Acquisition, construction, and major maintenance of state owned lands and buildings and other capital projects	$5,200,000		$24,565,000	$50,665,000	$9,435,000		$15,050,000	$84,665,000	$99,715,000
		SBECP	DEQ	Energy efficiency improvements to state owned buildings	$14,857,000		13,357,000					13,357,000	13,357,000
HB 6	McNutt	RRGL	DNRC	Water conservation grants to local governments				8,535,798				8,535,798	5,071,578
HB 7	McNutt	RDGP	DNRC	Grants for the reclamation of lands degraded by severance activities				5,812,865				5,812,865	5,012,865
HB 8	McNutt	RRGL	DNRC	Water conservation loans to local governments						9,635,920		9,635,920	8,379,061
HB 9	Hollenbaugh	C&A Grants	MAC	Arts and historical grants				839,400				839,400	809,400
HB 10	Wiseman	LRITP	DOA	Major information technology build out and upgrade		6,000,000	6,866,178	6,385,567	66,000,000	15,000,000		100,251,745	100,251,745
HB 11	Sesso	TSEP	DOC	Water infrastructure grants to local governments				17,083,889				17,083,889	15,858,709
		TSEPRW	DNRC	Matching funds for major regional water projects				8,000,000				8,000,000	8,000,000
HB 152	Hamilton	QSFP	DOC	A newly proposed grant program authorizing grants for major maintenance of K-12 school facilities				12,000,000				12,000,000	10,200,000
				Total	**$20,057,000**	**$6,000,000**	**$44,788,178**	**$109,322,519**	**$75,435,000**	**$24,635,920**	**$15,050,000**	**$260,181,617**	**$266,655,358**

* Not Appropriations/not included in total appropriations calculation

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Prepared by Cathy Duncan, LFD, 1/29/2009