EXHIBIT 2
DATE 1/29/09
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2009 Legislature
Fish, Wildlife & Parks

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OVERVIEW

16 Items Totaling $28.6 Million

- Major Maintenance
  - $9.08M
  - 32%
- Habitat Improvements
  - $4.45M
  - 16%
- Land Protection
  - $13.21M
  - 46%
- Recreation Grants
  - $1.82M
  - 6%

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PROGRAM FUNDING SOURCES

	GENERAL FUND	STATE SPECIAL	FEDERAL	TOTAL	%
Fisheries	0	$2,600,000	$300,000	$2,900,000	10
Wildlife	0	$13,945,000	0	$13,945,000	49
Parks	$[illegible]	$4,440,000	$4,100,000	$8,540,000	30
Recreation Grants	0	$320,000	$1,500,000	$1,820,000	6
Statewide Building Maintenance	0	$1,390,000	0	$1,390,000	5
	$[illegible]	$24,665,000	$3,900,000	$28,565,000	100

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FWP PROJECTS

EXHIBIT 2
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STATEWIDE BUILDING MAINTEN

- Building Protection and Maintenance
- Energy Efficiency
- Risk Management