PARKS PROJECTS

PARKS PROJECTS

	GENERAL FUND	STATE SPECIAL	FEDERAL	TOTAL
Parks Projects				
Boat-In-Lieu			0	
Parks Earned Revenue			0	
Accommodations Tax			0	
Motorboat Fuel Tax	0		0	210,000
Highway Fuel Tax	0		0	1,250,000
Federal Wallop Breaux		0		2,000,000
Total Parks Projects	$ 0	$ 3,040,000	$2,000,000	$ 5,040,000
FAS Acquisition	0		400,000	600,000
FAS Site Protection	0	900,000		900,000
Access Montana		0	0	2,000,000
Grant Programs				
OHV Grants	0		0	
Recreational Trails Grants		0		
	$ 0	$4,760,000	$3,600,000	$10,360,000

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PARKS PROJECTS

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PARKS PROJECTS

	GENERAL FUND	STATE SPECIAL	FEDERAL	TOTAL
Parks Projects				
Boat-In-Lieu				
Parks Earned Revenue				
Accommodations Tax				
Motorboat Fuel Tax				
Highway Fuel Tax				
Federal Wallop Breaux				
Total Parks Projects				
FAS Acquisition				
FAS Site Protection				
Access Montana				
Grant Programs				
OHV Grants				
Recreational Trails Grants				

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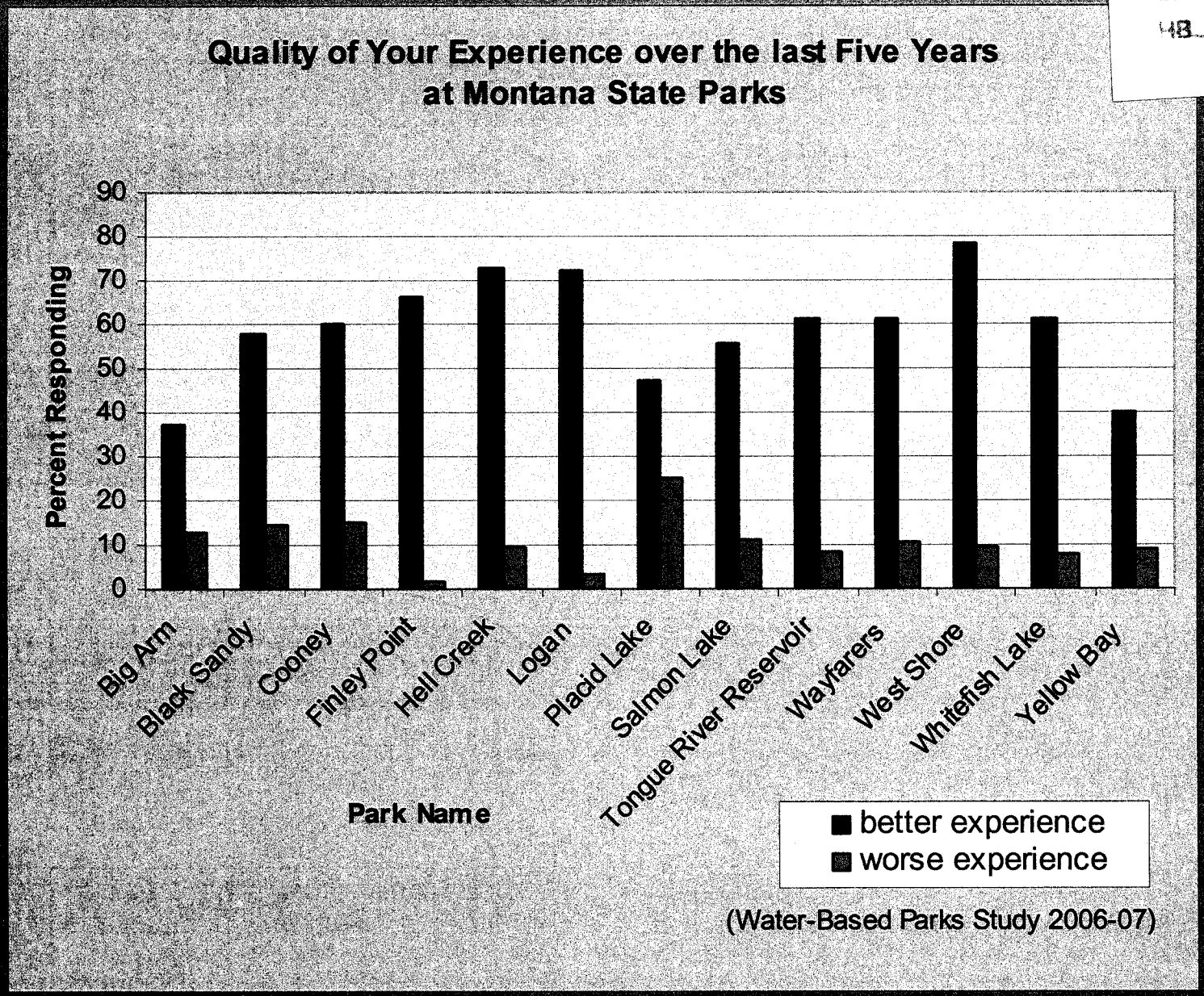

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STATEWIDE PARKS PROJECTS

➲ Campground Development and Upgrades Tongue River Res., Black Sandy, Brush Lake, Beavertail Hill, Lake Mary Ronan, Salmon Lake	$1,910,000
➲ Siding and Housing Replacements	$ 230,000
➲ Motor Boat Grants – Community Grant Program	$ 100,000
➲ In-Holdings	$ 700,000
➲ Initial Park Development	$ 900,000
➲ FAS Development and Major Maintenance	$ 300,000
➲ Contingency/Unallocated	$ 900,000
Total	$5,040,000

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FISHING ACCESS SITE ACQUISITION

Funding:

$290,000 Earmarked License Funds

$210,000 General License Fund

<u>$100,000</u> Federal Wallop/Breaux Funds

$600,000 TOTAL

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FISHING ACCESS SITE PROTECTION

Funding:

$ 900,000 General License Fund

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GRANTS PROGRAM PROJECTS

Funding:

$ 320,000 OHV Grants

1,500,000 Federal Trails Fund

$1,820,000 TOTAL

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ACCESS MONTANA

Funding:

$2,000,000 General Fund