EXHIBIT 2
DATE 3/17/09
HB 10

Long-Range Information Technology Program (LRITP)
Executive Recommendation - 2011 Biennium

		Project Funding with Changes of HB 645	Notes
Estimated Beginning Cash Balance-(7/1/2009)	$0		
Revenue Projections			
3 16 "Freed Up" GF OTO Transfers	$12,366,200		
Available LRITP Project Funds	$12,366,200		

OTO ARRA-GF Transfers to LRITP in HB 645	
FY 2010	$6,183,100
FY 2011	$6,183,100
Total Freed Up GF OTO Transfers	$12,366,200

HB 10

P	L	Agency / Project / Description	LRITP	State Special	Federal Special	Bonding	Total	HB 645 Freed Up General Fund
		Executive Recommendations, HB 10						
		Department of Administration						
3	10	Interoperability Montana (IM) Matching Funds					$0	$2,000,000
3	11	ESSC Relocation and Equipment					0	3,500,000
		Department of Public Health and Human Services						
3	13	SEARCHES Planning			1,000,000		1,000,000	500,000
		Department of Labor and Industry						
2	15	Building Standards System		$2,400,000			2,400,000	
2	16	Licensing Standard System		2,250,000			2,250,000	
2	17	Unemployment Insurance Tax Modernization		1,735,567	$3,000,000	$15,000,000	19,735,567	
		Department of Public Health and Human Services						
2	19	MMIS Replacement	$3,500,000		62,000,000		65,500,000	
A		Secretary of State Office Information Management System	$5,500,000				5,500,000	
		Department of Revenue						
2	13	Improve Efficiency Through Imaging Technology	3,366,178	0	0	0	3,366,178	0
		Total Projects:	$12,366,178	$6,385,567	$66,000,000	$15,000,000	$99,751,745	$6,000,000
		2011 Biennium Ending Fund Balance:	$22					
			$22					

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H:\DATA\Long Range Planning\2011\LRITP\LRITP_Work.xls