Montana Fish, Wildlife & Parks

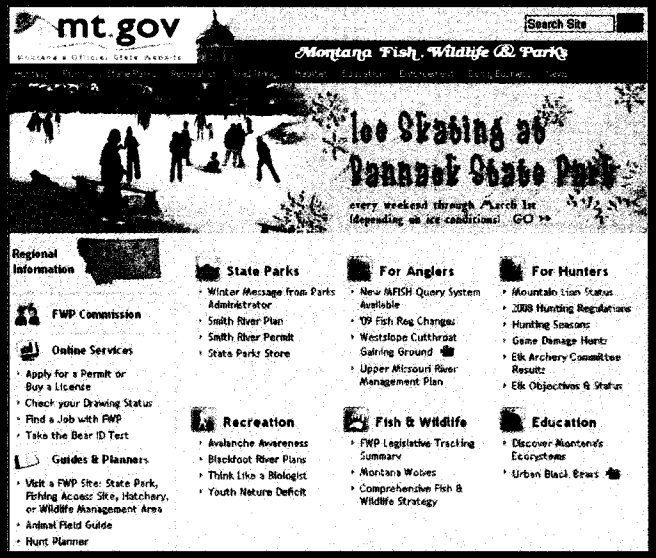
EXHIBIT 4
DATE 1/19/09
HB
FWP

INFORMATION SERVICES DIVISION (ISD)

2009 SESSION

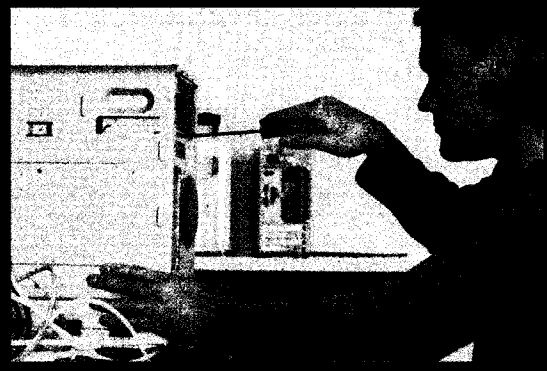
[redacted]

Provide timely and accurate information and technological services to FWP and the public.



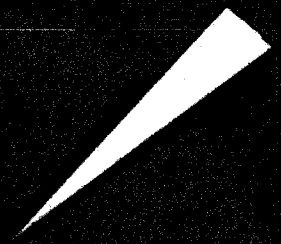
ISD STRUCTURE

- Application Development
- Information Management
- Network/PC Services



ISD FUNDING SOURCES

Base FY 2008



ISD 2011 BIENNIUM FOCUS

- Customer Service
- Effective Data & Information Services
- Secure & Recoverable Systems
- Standardized Practices & Procedures
- Develop, Recruit & Retain a Productive Information Services (IS) Workforce.

ISD BIENNIAL CHALLENGES

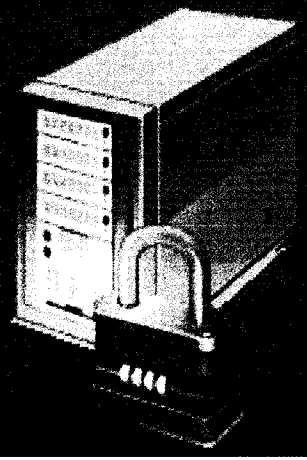
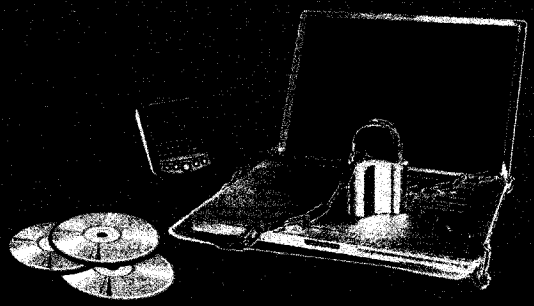
- Increasing Use & Dependence on Technology
- Rapidly Changing Technological Environment, and Increasing Costs
- Recruitment & Retention

ISD 2011 BIENNIUM BUDGET

- DP 101 – Redirect Operations

ISD 2011 Biennium Budget

- DP 102 – Convert Modified Positions

ISD 2011 BIENNIUM BUDGET

DP 103 – Core Technology