Long-Range Information Technology Program (LRITP) - 2011 Biennium

House Recommendation to SFC

			Project Funding with Changes of HB 645						Notes
		Estimated Beginning Cash Balance-(7/1/2009)	$0						
		Revenue Projections							
3	16	General Fund OTO Transfers	$5,000,000						
		Available LRITP Project Funds	$5,000,000						

OTO ARRA-GF Transfers HB 10 in HB 645	
FY 2010	$2,500,000
FY 2011	$2,500,000
Total Freed Up GF OTO Transfers	$5,000,000

HB 10 P	L	Agency / Project / Description	LRITP	Executive Recommendations, HB 10: State Special	Federal Special	Bonding	Total	HB 645 Freed Up General Fund	Notes
		Department of Administration							
4	4	Interoperability Montana (IM) Matching Funds					$0	$1,000,000	Reduced in HAC
4	5	ESSC Relocation and Equipment					0	2,500,000	
		Department of Public Health and Human Services							
3	~~13~~	~~SEARCHES Planning~~			~~1,000,000~~		~~1,000,000~~	~~500,000~~	Eliminated in HAC
		Department of Labor and Industry							
2	16	Building Standards System		$2,400,000			2,400,000		
2	17	Licensing Standard System		2,250,000			2,250,000		
2	18	Unemployment Insurance Tax Modernization		1,735,567	$3,000,000	$15,000,000	19,735,567		
		Department of Public Health and Human Services							
2	20	MMIS Replacement	$3,500,000		62,000,000		65,500,000		
		Secretary of State Office	$1,500,000				1,500,000		Reduced in HAC
		Information Management System							
		~~Department of Revenue~~							
		~~Improve Efficiency Through Imaging Technology~~	~~[illegible]~~	0	0	0	~~[illegible]~~		Eliminated in HAC
		Total Projects:	$5,000,000	$6,385,567	$65,000,000	$15,000,000	$91,385,567	$4,500,000	
		2011 Biennium Ending Fund Balance:	$0						

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H:\DATA\Long Range Planning\2011\LRITP\LRITP_Work.xls

SENATE FINANCE & CLAIMS
Exhibit No. 7
Date 4-1-09
Bill No. HB 10