FISCAL NOTE

Bill #: **SB0094** **Title:** **Revise driver's licensing laws**

Primary Sponsor: **Linda Nelson** **Status:** **As introduced**

Sponsor signature Date Dave Lewis, Budget Director Date

Fiscal Summary

	FY2000 Difference	FY2001 Difference
Expenditures:		
General Fund	$37,460	$315
Revenue:	$0	$0
Net Impact on General Fund Balance:	**($37,460)**	**($315)**

Yes	No		Yes	No	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Development of the functional and medical standards to be included in the rule making process will require consultation with a physician and/or rehab specialist at an estimated cost of $5,000, a one-time expense in FY 2000.
2. Rule making procedures will require the publication of the proposed rules at an estimated cost of $1,050 in FY 2000. (15 pages x 2 publications x $35/page = $1,050).
3. It will be necessary to contract for programming services with an outside vendor since programming staff is committed to complying with Y2K needs. The total programming cost of $30,845 in FY 2000 is necessary to accomplish the changes in the nine computer programs affected. (Programming cost is estimated at 336 hours at $75/hour or $25,200 plus $5,645 in increased computer processing charges for time and testing.)

4. Additional operating costs are estimated at $565 in FY 2000 and $315 in FY 2001 for printing and for services of a medical expert to train division staff.

FISCAL IMPACT:

	FY2000 Difference	FY2001 Difference
FTE		
Expenditures:		
Operating Expenses	$37,460	$315
Funding:		
General Fund (01)	$37,460	$315
Revenues:	$0	$0
Net Impact to Fund Balance (Revenue minus Expenditure):		
General Fund (01)	($37,460)	($315)