EXHIBIT 3
DATE 05/11/07
SB 2

Legislative Fiscal Division

5/10/2007

SB 2 - Impact on State Costs for K-12 - 2009 Biennium

	FY 2008	FY 2009	Biennial
Inflation Adjustment (2.76% - FY08; 3.0% FY09) (SB 2)	16,701,840	25,880,226	42,582,066
Full Time Kindergarten (SB 2)	13,143,203	15,118,813	28,262,016
Full-Time Kindergarten Startup Costs (OTO) SB 2	10,000,000	-	10,000,000
Increase Quality Educator Payment from $2,000 to $3,036 &$3,042 (SB 2)	13,138,915	13,270,588	26,409,503
Create New Middle School Basic Entitlement at $60,275 (SB 2)	507,356	508,753	1,016,109
Provide Property Tax Relief - Raise GTB Ratio to 193 % (SB 2)	10,606,962	10,775,429	21,382,391
Add licensed Professionals to QE Payment(SB 2)	55,539	55,539	111,078
Indian Education for All Payment (OTO) (SB 2)	1,500,000	1,500,000	3,000,000
Divert Royalties from State Lands to Facility Trust (SB 2)	17,581,718	23,174,302	40,756,020
	83,235,533	90,283,650	173,519,183

Additional OTO to School Units - Contingent on Excess FY 2007 Revenue 30,000,000

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